II.C.08 2 of 2

CALENDAR YEAR ENDING

dated

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17, Chapter 36, Section 15, *Utah Code*, which states:

"On or before the last day of each fiscal period, the governing body by resolution shall adopt the budget which, subject to further amendment, shall thereafter be in effect for the next fiscal period. A copy of the final budget, and of any subsequent amendment thereof, shall be certified by the budget officer and filed with the state auditor not later than 30 days after its adoption. A copy, similarly certified, shall be filed in the office of the budget officer for inspection by the public during business hours."

I, the undersigned, certify that the attached budget document is a true and correct copy of the County for the calendar year ending budget of Summit __3/, 2007 as approved and adopted by resolution no. _ , 2006. An appropriate public hearing was held on 2006 for all budgetary funds. (County Auditor) Subscribed and sworn to this 13th day Carla D. Zichins, Notary Public

SUMMIT COUNTY GENERAL FUND REVENUES

\$4,296,683.15	TOTAL INTERGOV.		\$3,073,159.00	\$3,453,205.00	\$3,551,035.72
\$0.00	Wildland Fire	3365	\$0.00	\$0.00	\$0.00
\$00,000.00 00.00	Milded Fig.			\$65,000.00	\$5,400.70
\$85 000 00	Otato Che Boimburgement			\$6.000 00	#03 AOF 70
\$24,000.00	Fleet Maintenance		_	\$21,000,00	\$23 523 00
\$0.00	License Reimbursement	3361		\$0.00	\$0.00
\$80,000.00	Court Security Surcharge	0 3359		\$80,000.00	\$86,898.49
\$12,000.00	State Liquor Enforcement	0 3358	\$12,000.00 10	\$12,000.00	\$19,506.87
\$0.00	Bookmobile Contract	0 3357	\$0.00 10	\$0.00	\$0.00
\$0.00	Class B Roads	0 3356	\$0.00 10	\$0.00	\$0.00
\$0.00	In Lieu of Laxes			\$0.00	\$0.00
\$0.00	Mountain Regional Water			\$0.00	\$0.00
* • • • • • • • • • • • • • • • • • • •	Forest Reserve			\$0.00	\$0.00
#00,000.00 00.00				\$750,000.00	\$057,570.50
00.000,00 0	lail Deimburgement			\$30,000.00	\$507,009.00
\$45,000,00	State Dispatch			\$32 000 00	\$34 660 00
\$2,252,679.00	Health Grants/Contracts	_	_	\$2,233,705,00	\$2.323.455.56
\$1,118,004.15	Grants	3310	\$217 ,796.00 10	\$259,500,00	\$274.601.20
	NTERGOVERNMENTAL	INTERGOV			
\$27,500.00	TOTAL LIC. & PERMITS		\$22,000.00	\$25,550.00	\$22,734.00
\$0.00		3220	\$0.00	₩.00	\$0.00
***				***************************************	***************************************
\$25,000.00	Animal Licenses			\$23,000,00	\$20,411,00
\$2,500.00	Marriage Licenses			\$2.550.00	\$2,323.00
\$0.00	Building Permits			\$0.00	\$0.00
\$0.00	Concert Fees			\$ 0.00	\$0.00
\$0.00	Business Licenses	3210	\$0.0 0 10	\$ 0.00	\$0.00
	LICENSES AND PERMITS	LICENSES			
\$13,585,000.00	TOTAL TAXES		\$12,404,998.15	\$12,246,000.00	\$10,869,431.54
\$640,000.00	Fee-In-Lieu (motor vehicle)	3170	\$657,000.00 10	\$588,000.00	\$390,638.21
\$0.00	Assessing & Collecting		\$0.00 10	\$ 0.00	\$0.00
\$0.00	Arts and Recreation Tax		\$0.00 10	\$ 0.00	\$0.00
\$0.00	Resturant Tax			\$0.00	\$0.00
\$0.00	Transient Room Tax			\$0.00	\$0.00
\$2,900,000.00	Sales Tax			\$2,500,000.00	\$2,010,812.04
\$1,100,000.00	Redemptions		-	\$1,004,000.00	\$665,872.16
\$8,945,000.00	Property Taxes	3110	\$8.280.000.00 10	\$8.154.000.00	\$7.802.109.13
	3	IAXES			
**************************************	NAME.		2006 # # # # # # # # # # # # # # # # # #	2006	2005
BUDGET	ACCOENT	ACCOUNT	APPROVED FUND	ESTIMATED	ACTUAL

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\$109,998.05	\$38,131.78 \$47,832.77 \$15,600.00 \$8,433.50	: ,	\$41,413.45	\$0.00 \$14,802.67 \$4,595.63 \$22,015.15	\$0.00	\$2,976,418.43	\$3,800.00	\$0.00	\$/8,431.63 \$90.884.23	\$266,462.27	\$0.00	\$635,721.61	\$0.00 \$17 716 72	\$1,101,741.32	\$110,532.71	\$122,275.36	\$8,633.25	\$2 966 08	\$0.00	\$32,650.55	\$0.00	\$0.00	\$0.00	\$0.00	\$502 128 50	\$2,474,10		2005	
\$216,365.00	\$94,365.00 \$95,000.00 \$15,000.00 \$12,000.00		\$46,000.00	\$0.00 \$20,000.00 \$3,000.00 \$23,000.00	\$ 0.00	\$3,209,900.00	\$4,000.00	\$0.00	\$91,000.00	\$250,900.00	\$0.00	\$700,000.00	\$15,000,00	\$1,250,000.00	\$120,000.00	\$130,000.00	\$2,500.00	\$3.000.00	* 50.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$525,000,00	\$4,500.00		31.44 7-1.1	1
\$178,625.00	\$96,025.00 \$45,000.00 \$15,000.00 \$22,600.00	· ·	\$37,000.00	\$0.00 \$9,000.00 \$3,000.00 \$25,000.00	\$0.00	\$3,144,850.00	\$3,000.00	\$0.00	\$90,000.00	\$237,850.00	\$0.00	\$700,000.00	\$15,000,00	\$1,250,000.00	\$100,000.00	\$120,000.00	\$7,000.00	\$5,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	00.08	\$525,000.00	\$2,000.00		2006	APPROVED
	10 10 36	3			10 36 E		10 34		ਰ ਰ ਲ ਖ਼				1 6 2 4						3 6							10 34	I		
	3610 3621 3624 3692	MISCELLANEOUS	:	3512 3514 3515 3516	<u>FINES</u> 3511		3498	3495	3475	3450	3445	3443	3424 3433	3425	3423	3422	3421	3420	3418	3416	3417	3415	3414	3413	3410	3411	FEES	#	TNIOUS
TOTAL MISCELLANEOUS	Interest T. V. Rent Rental Properties Miscellaneous	<u>US</u>	TOTAL FINES	Traffic Safety Prosecution Fines Public Def. Recovery Fines Library Fines	Precinct Court Fines	TOTAL FEES	Surveyor Fees	Snow Removal	Television Franchise	Health	Water Concurrancy	Waste Disposal	Computer Fees	P. C. Ambulance	N. S. Ambulance	S. S. Ambulance	Sheriff Fees	Compliance Fees	Fire Warden Fees	Search & Rescue	Planning Maps	Development Code	Subdivision Fees	Engineering Fees	Recorder Fees	Clerk Fees		***	ACCOUNT.
\$173,190.00	\$50,590.00 \$85,000.00 \$15,000.00 \$22,600.00		\$43,000.00	\$15,000.00 \$15,000.00 \$3,000.00 \$25,000.00	\$0.00	\$3,590,950.00	\$4,000.00	\$0.00	\$90,000.00	\$249,750.00 \$77,000.00	\$0.00	\$1,100,000.00	\$15.000.00	\$1,250,000.00	\$120,000.00	\$130,000.00	\$4,000.00	\$3,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$525,000.00	\$3,200.00	٠.	2007	RIDGET

CONTRIBUTIONS

\$22,697,673.15	TOTAL REVENUES			\$19,548,152.15	\$19,674,020.00	\$18,171,516.89
\$981,350.00	TOTAL CONTRIBUTIONS			\$687,520.00	\$477,000 .00	\$600,485.70
\$0.00	Emergency Services	3873	6	\$0.00	\$0.00	\$0.00
\$350,000.00	911 Services	3872	6	\$280,000.00	\$350,000.00	\$393,388.90
\$504,250.00	Contributions from Surplus	3870	6	\$280,520.00	\$0.00	\$80,000.00
\$2,100.00	Livestock Corral	3832	ð	\$2,000.00	\$2,000.00	\$2,096.80
\$0.00	Contr. from Disaster Fund	3830	6	\$0.00	\$0.00	\$0.00
\$125,000.00	Transfer from TRT	3815	6 .	\$125,000.00	\$125,000.00	\$125,000.00

SUMMIT COUNTY GENERAL FUND EXPENDITURES

\$0.00	TOTAL COUNTY DEVELOPMENT	TOTAL CO		\$0.00	\$0.00	\$0.00
\$0.00 \$0.00	Planning & Zoning Building Inspection County Development	4180 4242 4630	0 0 0	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
	MENT	COUNTY DEVELOPMENT	COUN			
\$181,000.00	DURTS	TOTAL COURTS		\$171,000.00	\$148,500.00	\$140,901.59
\$0.00 \$0.00 \$181,000.00	District Court Precinct Court Public Defender	4121 4122 4126	355	\$0.00 \$0.00 \$171,000.00	\$0.00 \$0.00 \$148,500.00	\$0.00 \$0.00 \$140,901.59
		<u>ETS</u>	COURTS			
\$1,635,240.50	TOTAL COURTHOUSE OFFICES	TOTAL CO		\$1,438,445.20	\$1,478,360.26	\$1,200,565.65
\$0.00 \$0.00	Assessor Motor Vehicle	4146 4147	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
\$956,433.00	Attorney	4144 4145	1 0 0	\$803,601.00	\$398,000.00 \$866,073.00	\$624,260.03
\$14,015.00	Treasurer	4143	a	\$12,550.00	\$12,117.26	\$11,101.58
\$127,732.50 \$118.260.00	Auditor	4141	1	\$115,540.20	\$101,670.00	\$102,751.75
	FICES	COURTHOUSE OFFICES	COUR			
\$61,638.75	TOTAL ADMINISTRATION	TOTAL AL		\$58,878.75	\$55,590.00	\$47,177.48
\$37,875.00 \$23,763.75	Commission Administrative Services	4111 4112	7 7	\$36,255.00 \$22,623.75	\$34,955.00 \$20,635.00	\$32,078.00 \$15,099.48
		<u>administration</u>	ADMII			
BUDGET	ЗССОПУТ.	р <u>Ассоил</u>	# dwn	APPROVED. 2005	ESTIMATED	- ACTUAL 2005

\$2,152,014.52	\$0.00	\$249,674.30	\$1,793,347.23	\$0.00	\$0.00	\$0.00	\$108,992.99			\$3,250,919.08	\$3,250,919.08			\$5,899,540.32	\$989,066.52	\$175,265.13	\$233,015.64	\$147,136.63	\$395,677.92	\$6,490.97	\$0.00	\$140,214.04	\$0.00	\$101,751.57	\$0.00	\$394,592.24	\$350.237.25	\$1.652.517.88	\$754.520.02	\$61 459 51	\$268,904.27	\$114,845.55	
\$2,482,815.00	\$0.00	\$286,050.00	\$2,081,400.00	\$0.00	\$0.00	\$0.00	\$115,365.00			\$3,877,850.00	\$3,877,850.00		•	\$6,421,235.00	\$1,371,400.00	\$199,400.00	\$234,000.00	\$188,100.00	\$419,800.00	\$8,000.00	\$0.00 00.00	\$257,000.00	\$0.00	\$101,000.00	\$0.00	\$389,800.00	\$343.000.00	\$1.624.900.00	\$698.150.00	\$66.750.00	\$294,000.00	\$122,100.00	
\$2,541,300.00	\$0.00	\$293,500.00	\$2,132,000.00	\$0.00	\$0.00	\$0.00	\$115,800.00		m	\$3,836,533.00	\$3,836,533.00	l a o		\$6,314,273.50	\$1,371,750.00	\$204,800.00	\$234,811.00	\$147,800.00	\$419,900.00	\$5,000.00	\$0.00	\$258,000.00	\$0.00	\$103,500.00	\$0.00	\$379,000.00	\$347,000.00	\$1.523.500.00	\$742,350.00	\$63,487,50	\$290,925.00	\$122,700.00	ŀt
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TOTAL PUBLIC WORKS	4460	4450	4424	4420	4417	4415	4410		PUBLIC WORKS	TOTAL PUBLIC HEALTH	4310	PUBLIC HEALTH		TOTAL PUBLIC SAFETY	4153	4152	4151	4255	4253	4223	4220	4217	4216	4214	4211	4221	4240	4230	4215	4212	1210	4218	PUBLIC SAFELY
C WORKS	Engineering	Vveed Control	Waste Disposal	Storm Water Management	County Roads	Class B Roads	Public Works			CHEALTH	Health Services	-		SAFETY	P. C. Ambulance	S. S. Ambulance	N. S. Ambulance	Emergency Services	Animal Control	Compliance Services	Fire Warden	E-911	Forest Law	Search & Rescue	Concerts	Balliff	Jail Kitchen	Jaii	Communications	Criminal Investigation		Sheriff Administration	
\$2,820,546.00	\$0.00	\$341,723.00	\$2,344,100.00	\$0.00	\$0.00	\$0.00	\$134,723.00			\$4,125,779.00	\$4,125,779.00			\$7,317,170.00	\$1,502,137.00	\$214,650.00	\$261,049.00	\$162,350.00	\$478,269.00	\$9,200.00	\$0.00	\$417,000.00	\$0.00	\$112,250.00	\$0.00	\$419,000.00	\$377,000.00	\$1,858,500.00	\$809,900.00	\$82,890.00	00, 125, 00 00, 125, 00	\$138,600.00	

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ACTUAL ESTIMATED APPROYED FUND ACCOUNT ACCOUNT ACCOUNT ACCOUNT ACCOUNT ACCOUNT ACCOUNT ACCOUNT ACCOUNT ACCOUNT

GOVERNMENT SERVICES

Government Services

\$2,479,172.41

\$2,432,400.00

\$2,580,911.70

TOTAL GOVERNMENT SERVICES

\$2,963,309.90

\$100,900.00

\$70,325.00

Ag & Extension Historical Society

PARKS & RECREATION

\$765,936.61

\$761,740.00

\$796,896.00

4580 4252

Library Stockyards Fleet Operations Justice Center Complex

\$1,001,784.00

\$2,500.00

\$61,100.00

\$2,100.00

\$87,795.36 \$59,001.45

\$90,700.00 \$57,100.00

\$95,850.00

\$133,025.33

\$136,050.00

\$162,273.60 \$244,342.00

\$68,537.70

\$237,040.00

\$15,210.00

\$15,540.00

4160

Microfilm

Personnel

4161 4138

\$93,362.50

\$87,835.00

\$229,922.64

\$14,326.25 \$84,169.15

\$398,968.61

\$422,500.00

\$444,550.00

\$65,730.00

4163 4162

P. W. & Animal Shelter

\$145,080.00

\$74,382.00

\$452,800.00

\$14,200.00

\$151,700.80 \$262,570.00 \$101,388.00 \$310,205.10 \$258,500.00

\$16,975.00

Kamas Building Park City Building Courthouse Area

4164

4165

\$10,600.00

\$2,500.00

\$11,550.00

\$2,525.00

\$59,500.00

\$54,500.00

\$48,616.47

\$42,208.70

\$10,285.41

\$234,164.39 \$368,652.04

\$240,500.00 \$255,650.00

\$267,129.90 \$252,500.00

4136

Information Technology Risk Management

4137

\$198,301.02

\$622.05 \$0.00

\$1,150.00

\$0.00

\$163,389.39

\$153,800.00 \$201,300.00

\$255,800.00 \$179,075.00

4510 4520

Fair Grounds

\$291,700.00 \$178,715.00

\$1,500.00

\$0.00

State Fair County Fair

\$1,500.00

6 **3 3**

\$0.00

4522 4530 4560

Recreation Expenditures
Youth Recreation

\$470,587.57

\$468,370.00 \$112,120.00

\$558,825.00

TOTAL PARKS & RECREATION

\$598,590.00 \$126,675.00

\$122,450.00

\$108,275.11

				\$803,010.35	\$18,171,516.89	\$17,368,506.54	ACTUAL 2003	\$1,727,627.92	\$73,112.53 \$20,180.50 \$7,100.00 \$0.00 \$0.00 \$100,009.56 \$100,009.56 \$700,000.00 \$500,000.00 \$500,000.00 \$0.00 \$0.00 \$0.00	2005
				\$446,473,74	\$19,674,020.00	\$19,227,546,26	ESTIMATED 2006	\$1,862,426.00	\$86,000.00 \$60,856.00 \$22,000.00 \$0.00 \$0.00 \$127,000.00 \$127,000.00 \$10.00 \$700,000.00 \$500,000.00 \$0.00 \$0.00 \$0.00 \$1.00 \$0.00	2006
				<u>\$0.00</u>	\$19,548,152.15	\$19,548,152,15	APPROVED 3	\$2,047,985.00	\$80,000.00 \$92,790.00 \$0.00 \$0.00 \$0.00 \$177,500.00 \$87,570.00 \$87,570.00.00 \$250,000.00 \$250,000.00 \$250,000.00 \$300,000.00 \$300,000.00	2006
				TATOI	TOTAL	TATOI			OTHER 10 10 10 10 10 10 10 10 10 10 10 10 10 1	F#±S
:				TOTAL EXCESS (+) OR DEFICIT (-)	TOTAL GENERAL FUND REVENUES	GENERAL FUN		TOTAL OTHE	OTHER DEPARTMENTS 10 4150 10 4470 10 4510 10 4520 10 4530 10 4550 10 4710 10 4830 10 4830 10 4830 10 4950 10 4960	
	:			DEFICIT (-)	D REVENUES	TOTAL GENERAL FUND EXPENDITURES		TOTAL OTHER DEPARTMENTS	Non-Departmental Elections Survey & Engineer Tourism Grants Arts Expenditures Television Debt Service Contributions Transfers To S. C. Olympics Miscellaneous	MAMB
		1					· #######		ing Blding Auth. Tax Stability Tr Open Space Tr Capital Fund Transit District	
				<u>\$0.00</u>	\$22,697,673.15	\$22,697,673.15	805GET	\$2,994,399.00	\$81,200.00 \$18,400.00 \$17,000.00 \$0.00 \$0.00 \$0.00 \$137,160.00 \$95,514.00 \$250,000.00 \$250,000.00 \$250,000.00 \$350,000.00 \$1,315,125.00	200 7

SUMMIT COUNTY BOND FUND DEBT SERVICE REVENUES

\$760,000.00	TOTAL REVENUES			\$1,060,000.00	\$1,053,000.00	\$855,539.73
\$670,000.00 \$50,000.00 \$40,000.00 \$0.00	Current Taxes Fee-In-Lieu Interest Transfer From Surplus	3110 3115 3600 3800	3 3 3 3	\$700,000.00 \$57,000.00 \$303,000.00 \$0.00	\$700,000.00 \$53,000.00 \$300,000.00 \$0.00	\$687,035.41 \$32,513.34 \$135,990.98 \$0.00
BUDGET	, ACCOUNT	ACCOUNT	# 70	APPROVED.	ESTIMATED	1 2003 1

SUMMIT COUNTY BOND FUND DEBT SERVICE EXPENDITURES

(\$5,371,622.15) (\$7,000.00	\$855,539.73 \$1,053,000.0	\$6,227,161.88 \$1,060,000.0	\$5,765,000.00 \$490,000.00 \$458,461.88 \$565,000.00 \$3,700.00 \$5,000.00
	10		.00 \$490,000.00 .00 \$565,000.00 .00 \$5,000.00
\$0.00 TOTAL EXCESS (+) OR DEFICIT (-	\$1,060,000.00 TOTAL BOND REDEMPTION REVENUE	TOTAL BOND REDEM	31 4711-810 31 4711-820 31 4711-830
R DEFICIT (-)	IPTION REVENUES	\$1.060.000.00 TOTAL BOND REDEMPTION EXPENDITURES	Principal Interest Fee
<u>\$0.00</u>	\$760,000.00	\$760,000,00	\$515,000.00 \$240,000.00 \$5,000.00

SUMMIT COUNTY CAPITAL FUND REVENUES

\$352,457.21	\$248,000.00 \$11,518.76 \$10,00 \$0.00 \$0.00 \$0,262.85 \$32,675.60 \$0.00 \$0.00 \$0.00	ACTUAL
\$346,000.00	\$298,000.00 \$22,000.00 \$22,000.00 \$0.00 \$0.00 \$20,000.00 \$6,000.00 \$0.00 \$0.00	CONTRACTOR
\$1,169,000.00	\$298,000.00 \$22,000.00 \$68,800.00 \$0.00 \$0.00 \$20,000.00 \$0.00 \$0.00 \$680,200.00	Caromada
	4 66 66 66 66 66 66	
	3110 3115 3220 3360 3380 3610 3640 3860 3861 3861	ACCOUN
TOTAL REVENUES	Property Taxes Fee-In-Lieu Grants Bond Proceeds Redevelopment Agency Interest Miscellaneous Transfer S. A. # 1 Transfer From General Funds Transfer From Surplus	T. J.
\$3,060,727.00	\$452,000.00 \$31,000.00 \$700,400.00 \$0.00 \$12,800.00 \$150,000.00 \$150,000.00 \$1,634,527.00	BUDGET

SUMMIT COUNTY CAPITAL FUND EXPENDITURES

	. 40.00	***	\$0.00	\$0.00	\$918.00	\$0.00	\$59,845.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,976.90	\$0.00	\$0.00	\$0.00	\$0.00	\$2,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$463,988.00	•	\$306,869.80	ACTUAL 2005	
	\$100,000.00	\$100,000,00	\$168.900.00	\$32,350.00	\$918.00	\$0.00	\$60,000.00	\$0.00	\$1,500.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$ 0.00	\$0.00	\$0 .00	\$ 0.00	\$0.00	\$ 0.00	\$0.00	\$0.00	\$0.00	\$0 .00	\$0.00	\$0.00	\$ 0.00	\$0.00	\$0 .00	\$ 0.00	\$ 0.00	\$ 0.00	\$0.00	\$0.00	\$0.00		\$300,000.00	ESTIMATED TO	
	4: 1,000:00	\$74,000,00	\$278,000.00	\$61,000.00	\$0.00	\$101,000.00	\$60,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00		\$345,000.00	**************************************	
6 6	5 6	6	40	6	40	40	6	6	6	6	8	6	6	6	6	8	6	6	40	8	6	4 0	6	6	4 0	6	6	4 0	6	4 0	4 0	6	4 0	6	4	6	#87	
4417-959 4417-959	4447 050	4417-957	4417-956	4417-955	4417-954	4417-952	44 17-951	4417-950	4417-949	4417-948	4417-947	4417-946	4417-945	4417-944	4417-943	4417-942	4417-941	4417-940	4417-939	4417-938	4417-937	4417-936	4417-935	4417-934	4417-933	4417-932	4417-931	4417-930	4417-929	4417-928	4417-925	4417-923	4417-921	4417-920	4462	4461	ACCOUNT	
White Pine Canyon	CD 334 Median Landscane/Safety	Cutter Lane/Bobsled Lane	Canyons/Park West	Ute Blvd.	Wanship	Weber Canyon Overlay	Brown's Canyon Bridge	County Wide Bridge Rehab.	South Fork Weber, Bridge	Landmark Drive	Provo River Bridge	Pace Road	Henefer	Silver Creek Road	Silver Summit Drive	Highland Drive	Bitner Road	Rasmussen Road	4200 North	Border Station Road	Old Ranch Road	Pinebrook	Kilby Road	Hoytsville Road	Summit Park	Jeremy-Back Nine	Jeremy	Silver Springs	West Hoytsville	Judd Lane	Woodenshoe Bridge	Brown's Canyon	Weber Canyon	Property Purchases	Courts Expansion	Search & Rescue	ACCOUNT =	
\$0.00	\$730,927,00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,000.00	\$36,000.00	\$0.00	\$0.00	\$630,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950,000.00	\$500,000.00	\$0.00	BUDGET 2007	

ACTUAL ESTIMATED APPROVED 2005

\$843,967,99 \$733,668.00 \$1,169,000.00 TOTAL CAPITAL IMPROVEMENT EXPENDITURE \$3,060,727,00

\$352,457.21 \$346,000.00 \$1,169,000.00 TOTAL CAPITAL IMPROVEMENT REVENUES

(\$387,668,00) \$0.00 TOTAL EXCESS (+) OR DEFICIT (-)

(\$491,510.78)

BUDGET.

\$3,060,727.00

\$0.00

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SUMMIT COUNTY MUNICIPAL GENERAL FUND REVENUES

\$2,104,184.54	\$28,097.61 \$0.00 \$0.00 \$0.00 \$97,963.92 \$32,000.00 \$651,959.00 \$1,140,820.39 \$05,262.61 \$0.00 \$88,081.01 \$0.00 \$0.00	\$263,671.03 \$0.00 \$1,366,982.19 \$0.00 \$0.00 \$76,550.25 \$1,707,203.47	\$1,077,959.04 \$133,508.36 \$4,073,552.21 \$0.00 \$0.00 \$0.00 \$102,911.66 \$5,387,931.27
\$2,154,000.00	\$0.00 \$0.00 \$0.00 \$1,00 \$1,000.00 \$1,200,000.00 \$48,000.00 \$48,000.00 \$1,200,000.00 \$48,000.00 \$1,50,000.00 \$1,000.00	\$90,000.00 \$1,450,000.00 \$1,600,000.00 \$60,000.00	\$1,775,000.00 \$1,775,000.00 \$1,775,000.00 \$1,775,000.00 \$1,775,000.00 \$196,570.22 \$4,400,000.00 \$0.00
\$2,119,000.00	\$1,000.00 \$0.00 \$0.00 \$1,00,000.00 \$35,000.00 \$1,200,000.00 \$1,200,000.00 \$48,000.00 \$75,000.00 \$0.00	\$170,000.00 \$0.00 \$1,450,000.00 \$0.00 \$0.00 \$60,000.00 \$1,680,000.00	4 90000000
:	INTERGOVERNMENTAL 14 3310 Grants 14 3311 Health (14 3313 State Di 14 3314 Jail Reir 14 3315 Forest F 14 3320 Mountai 14 3356 Class B 14 3357 Bookmo 14 3358 State License 14 3361 License 14 3362 Fleet Ma 14 3365 Wildland	14 3210 14 3217 14 3221 14 3222 14 3225 14 3226	TAXES 14 3110 14 3120 14 3130 14 3150 14 3155 14 3160 14 3162 14 3170 LICENSES AI
TOTAL INTERGOV.	Grants Health Grants/Contracts State Dispatch Jail Reimbursement Forest Reserve Mountain Regional Water In Lieu of Taxes Class B Roads Bookmobile Contract State Liquor Enforcement Court Security Surcharge License Reimbursement Fleet Maintenance State Cts. Reimbursement Wildland Fire	Business Licenses Concert Fees Building Permits Marriage Licenses Animal Licenses Excavation Permits TOTAL LIC. & PERMITS	Property Taxes Redemptions Sales Tax Transient Room Tax Resturant Tax Arts and Recreation Tax Assessing & Collecting Fee-In-Lieu (motor vehicl TOTAL TAXES
\$2,493,337.85	\$251,337.85 \$0.00 \$0.00 \$100,000.00 \$1,230,000.00 \$48,000.00 \$48,000.00 \$0.00 \$0.00 \$0.00	\$100,000.00 \$0.00 \$1,500,000.00 \$0.00 \$0.00 \$60,000.00	\$1,970,000.00 \$216,232.55 \$4,700,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$165,000.00 \$7,051,232.55

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\$150,000.00 14 3414 Subdivision Fees \$400,0 \$4,000.00 14 3415 Development Code \$4,0 \$4,000.00 14 3417 Planning Maps \$50,0 \$50,00 14 3418 Planning Maps \$50,00 14 3418 Plan Check Fees \$50,0 \$50,00 14 3419 Fire Warden Fees \$9,0 \$50,00 14 3421 Compliance Fees \$9,0 \$12,000.00 14 3422 S. S. Ambulance \$12,000.00 14 3423 N. S. Ambulance \$12,000.01 14 3424 Frorest Law Enforcement \$12,000.01 14 3433 Computer Fees \$10,00 14 3445 Waste Disposal \$10,00 14 3445 Waste Disposal \$10,00 14 3450 Health \$10,00 14 3469 Parks & Events \$10,00 14 3495 Snow Removal \$10,00 14 3498 Surveyor Fees \$1750,00 14 3498 Surveyor Fees \$1750,00 14 3511 Precinct Court Fines \$10,00 14 3514 Prosecution Fines \$10,00 14 3516 Library Fines \$10,00 14 3516 Library Fines \$10,00 14 3516 Library Fines \$10,00 14 3510 Interest \$10,00 14 3621 T. V. Rent \$10,00 15 \$10,00 14 3621 T. V. Rent \$10,00 14 3692 Miscellaneous \$27,5	\$10,0	\$1,957.75
\$150,000.00 14 3414 Subdivision Fees \$4,000.00 14 3415 Development Code \$4,000.00 14 3417 Planning Maps \$50.00 14 3416 Search & Rescue \$50.00 14 3418 Plan Check Fees \$50.00.00 14 3421 Fire Warden Fees \$50.00 14 3421 Compiliance Fees \$50.00 14 3422 S. S. Ambulance \$50.00 14 3423 N. S. Ambulance \$50.00 14 3424 Forest Law Enforcement \$50.00 14 3424 Forest Law Enforcement \$50.00 14 3433 Waste Disposal \$50.00 14 3445 Waste Disposal \$50.00 14 3450 Health \$50.00 14 3450 Perts & Events \$50.00 14 3450 Perts & Events \$50.00 14 3460 Parks & Events \$50.00 14 3498 Surveyor Fees \$750,000.00 14 3511 Precinct Court Fines \$50.00 14 3512 Traffic Safety \$50.00 14 3516 Library Fines \$750,000.00 14 3516 Public Def. Recovery Fines \$50.00 14 3516 Library Fines \$750,000.00 14 3650 Interest \$750,000.01 14 3651 Interest \$750,000.01 14 3651 Tr. V. Rent \$10.01 \$10.		\$0.00
\$150,000.00 14 3414 Subdivision Fees \$4,000.00 14 3415 Development Code \$50.00 14 3417 Planning Maps \$0.00 14 3418 Search & Rescue \$500,000.00 14 3418 Plan Check Fees \$0.00 14 3429 Fire Warden Fees \$0.00 14 3421 Sheriff Fees \$10,000.00 14 3422 S. S. Ambulance \$0.00 14 3423 N. S. Ambulance \$10,000 14 3425 P. C. Ambulance \$10,000 14 3423 Forest Law Enforcement \$10,000 14 3433 Computer Fees \$10,000 14 3445 Waste Disposal \$10,000 14 3450 Health \$10,000 14 3450 Parks & Events \$0.00 14 3450 Parks & Events \$0.00 14 3450 Parks & Events \$0.00 14 3495 Snow Removal \$15,000.00 14 3495 Snow Removal \$10,000 14 3511 Precinct Court Fines \$10,00 14 3512 Traffic Safety Prosecution Fines \$10,00 14 3516 Library Fines \$750,000.00 MISCELLANIEOUS MISCELLANIEOUS	\$104,5	\$317,621.59 \$0.00
\$150,000.00 14 3414 Subdivision Fees \$400,		
\$150,000.00 14 3414 Subdivision Fees \$4,000.00 14 3415 Development Code \$50.00 14 3416 Planning Maps \$0.00 14 3416 Search & Rescue \$500,000.00 14 3418 Plan Check Fees \$28,000.00 14 3420 Compliance Fees \$0.00 14 3421 Sheriff Fees \$12,000.00 14 3422 S. Ambulance \$0.00 14 3423 N. S. Ambulance \$12,000.00 14 3424 Forest Law Enforcement \$0.00 14 3443 Waste Disposal \$0.00 14 3443 Waste Disposal \$0.00 14 3450 Health \$0.00 14 3498 Surveyor Fees \$15,000.00 14 3498 Torral Fines \$150,000.00 14 3511 Precinct Court Fines \$0.00 14 3516 Library Fines Library Fines	\$750,000.00	\$742,833.50
\$150,000.00 14 3414 Subdivision Fees \$4,000.00 14 3415 Development Code \$5.00 14 3416 Search & Rescue \$500,000.00 14 3418 Planning Maps \$500,000.00 14 3419 Fire Warden Fees \$528,000.00 14 3420 Compliance Fees \$50.00 14 3421 Sheriff Fees \$50.00 14 3422 S. S. Ambulance \$50.00 14 3423 N. S. Ambulance \$12,000.00 14 3424 Forest Law Enforcement \$0.00 14 3443 Waste Disposal \$0.00 14 3443 Waste Disposal \$0.00 14 3450 Health \$0.00 14 3498 Water Concurrancy \$15,000.00 14 3498 Surveyor Fees \$752,000.00 14 3511 Precinct Court Fines \$0.00 14 3511 Precinct Court Fines \$0.00 14 3514 Prosecution Fines \$750,000.00 14 3514 Prosecution Fines		\$0.00
\$150,000.00 14 3414 Subdivision Fees \$400,0 14 3415 Development Code \$4,000.00 14 3417 Planning Maps \$500,000.00 14 3418 Plan Check Fees \$50,000.00 14 3420 Compliance Fees \$0.00 14 3421 Sheriff Fees \$0.00 14 3422 S. S. Ambulance \$12,000.00 14 3423 N. S. Ambulance \$12,000.00 14 3424 Forest Law Enforcement \$12,000.00 14 3433 Waste Disposal \$0.00 14 3445 Waster Concurrancy \$0.00 14 3460 Parks & Events \$15,000.00 14 3498 Surveyor Fees \$17,000.00 14 3498 Surveyor Fees \$17,110,8 \$0.00 14 3511 Precinct Court Fines \$750,000.00 14 3514 Prosecution Fines \$750,000.00 15 3514 Prosecution Fines \$750,000.00 1		\$0.00
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\$150,000.00 14 3414 Subdivision Fees \$4,000.00 14 3415 Development Code \$4,000.00 14 3416 Planning Maps \$500,000.00 14 3418 Fire Warden Fees \$528,000.00 14 3421 Sheriff Fees \$12,000.00 14 3423 N. S. Ambulance \$12,000.00 14 3424 Forest Law Enforcement \$0.00 14 3433 Waste Disposal \$0.00 14 3445 Water Concurrancy \$0.00 14 3450 Parks & Events \$0.00 14 3495 Snow Removal \$0.00 14 3498 Surveyor Fees \$20,000 Parks \$1,110,8		
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\$150,000.00 14 3414 Subdivision Fees \$4,000.00 14 3415 Development Code \$4,000.00 14 3416 Planning Maps \$0.00 14 3418 Planning Maps \$500,000.00 14 3419 Fire Warden Fees \$9,00 14 3421 Sheriff Fees \$0.00 14 3421 Sheriff Fees \$0.00 14 3422 S. Ambulance \$0.00 14 3423 N. S. Ambulance \$12,000.00 14 3424 Forest Law Enforcement \$0.00 14 3424 Forest Law Enforcement \$0.00 14 3433 Waste Disposal \$0.00 14 3445 Waste Disposal \$0.00 14 3450 Parks & Events \$0.00 14 3450 Parks & Events Television Franchise \$20,00 \$20,00 Parks & Snow Removal \$20,00 Parks & Snow Parks		\$0.00
\$150,000.00 14 3414 Subdivision Fees \$4,000.00 14 3415 Development Code \$4,000.00 14 3417 Planning Maps \$0.00 14 3418 Plan Check Fees \$500,000.00 14 3419 Fire Warden Fees \$9,0 \$0.00 14 3421 Sheriff Fees \$12,000.00 14 3422 S. S. Ambulance \$0.00 14 3423 N. S. Ambulance \$12,000.00 14 3424 Forest Law Enforcement \$0.00 14 3424 Forest Law Enforcement \$0.00 14 3433 Waste Disposal \$0.00 14 3445 Water Concurrancy \$0.00 14 3450 Parks & Events Television Franchise	\$20,0	\$15,057.09
\$150,000.00 14 3414 Subdivision Fees \$4,000.00 14 3415 Development Code \$4,000.00 14 3416 Planning Maps \$0.00 14 3418 Planning Maps \$500,000.00 14 3419 Fire Warden Fees \$9,000.00 14 3421 Sheriff Fees \$12,000.00 14 3422 S. Ambulance \$0.00 14 3423 N. S. Ambulance \$12,000.00 14 3424 Forest Law Enforcement \$0.00 14 3424 Forest Law Enforcement \$0.00 14 3433 Waste Disposal \$0.00 14 3450 Water Concurrancy Health Parks & Events		\$0.00
\$150,000.00 14 3414 Subdivision Fees \$400,0 \$4,000.00 14 3415 Development Code \$4,0 \$0.00 14 3416 Planning Maps \$0.00 14 3418 Plan Check Fees \$50,000.00 14 3429 Fire Warden Fees \$9,0 \$0.00 14 3421 Compliance Fees \$12,000.00 14 3422 S. Ambulance \$0.00 14 3423 N. S. Ambulance \$12,000.00 14 3424 Forest Law Enforcement \$0.00 14 3433 Computer Fees \$0.00 14 3434 Water Concurrancy \$12,000.00 14 3445 Water Concurrancy		\$0.00
\$150,000.00 14 3414 Subdivision Fees \$4,000.00 14 3415 Development Code \$4,000.00 14 3417 Planning Maps \$0.00 14 3418 Plan Check Fees \$500,000.00 14 3419 Fire Warden Fees \$9.00 14 3421 Compliance Fees \$0.00 14 3421 Sheriff Fees \$0.00 14 3422 S. S. Ambulance \$0.00 14 3423 N. S. Ambulance \$0.00 14 3424 Forest Law Enforcement \$12,000.00 14 3433 Waste Disposal		\$0.00
\$150,000.00 14 3414 Subdivision Fees \$400,0 \$4,000.00 14 3415 Development Code \$4,0 \$0.00 14 3417 Planning Maps \$0.00 14 3418 Plan Check Fees \$575,0 \$500,000.00 14 3419 Fire Warden Fees \$9,0 \$28,000.00 14 3421 Sheriff Fees \$12,000.00 14 3423 N. S. Ambulance \$12,000.00 14 3424 Forest Law Enforcement \$12,000.00 14 3433 Computer Fees \$12,000.00 14 3424 Forest Law Enforcement \$12,000.00 14 3433 Computer Fees \$12,000.00 14 3424 Forest Law Enforcement \$12,000.00 \$14 3433 Computer Fees \$12,000.00 \$14 3433 Computer Fees \$12,000.00 \$14 3433 Computer Fees \$12,000.00 \$12,000.00 \$14 3433 Computer Fees \$12,000.00 \$14 3430 Computer Fees \$12,000.00 \$14 3400 C		\$0.00
\$150,000.00 14 3414 Subdivision Fees \$400,0 \$4,000.00 14 3415 Development Code \$4,0 \$0.00 14 3417 Planning Maps \$0.00 14 3418 Plan Check Fees \$575,0 \$500,000.00 14 3419 Fire Warden Fees \$9,0 \$28,000.00 14 3421 Sheriff Fees \$0.00 14 3422 Sheriff Fees \$0.00 14 3423 N. S. Ambulance \$12,000.00 14 3424 Forest Law Enforcement \$12,0	5 5	\$333.72
\$150,000.00 14 3414 Subdivision Fees \$400,0 \$4,000.00 14 3415 Development Code \$4,0 \$0.00 14 3417 Planning Maps \$0.00 14 3418 Plan Check Fees \$575,0 \$500,000.00 14 3419 Fire Warden Fees \$9,0 \$0.00 14 3421 Sheriff Fees \$16,0 \$0.00 14 3422 S. S. Ambulance \$0.00 14 3425 P. C. Ambulance		\$12,000.00
\$150,000.00 14 3414 Subdivision Fees \$400,0 \$4,000.00 14 3415 Development Code \$4,0 \$0.00 14 3417 Planning Maps \$0.00 14 3416 Search & Rescue \$500,000.00 14 3418 Plan Check Fees \$575,0 \$500,000.00 14 3419 Fire Warden Fees \$9,0 \$0.00 14 3420 Compliance Fees \$9,0 \$0.00 14 3421 Sheriff Fees \$16,0 \$0.00 14 3422 S. S. Ambulance \$16,0		\$0.00
\$150,000.00 14 3414 Subdivision Fees \$400,0 \$4,000.00 14 3415 Development Code \$4,0 \$0.00 14 3417 Planning Maps \$0.00 14 3416 Search & Rescue \$500,000.00 14 3418 Plan Check Fees \$575,0 \$0.00 14 3419 Fire Warden Fees \$9,0 \$0.00 14 3420 Compliance Fees \$9,0 \$0.00 14 3421 Sheriff Fees \$16,0		\$0.00
\$150,000.00 14 3414 Subdivision Fees \$400,0 \$4,000.00 14 3415 Development Code \$4,0 \$0.00 14 3417 Planning Maps \$0.00 14 3416 Search & Rescue \$500,000.00 14 3418 Plan Check Fees \$575,0 \$0.00 14 3419 Fire Warden Fees \$9,0 \$0.00 14 3420 Compliance Fees \$16,0 \$16,0		\$0.00
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\$400,000.00 14 3414 Subdivision Fees \$400,0 \$4,000.00 14 3415 Development Code \$4,0 \$0.00 14 3417 Planning Maps \$0.00 14 3416 Search & Rescue \$575,0		F OO
\$150,000.00 14 3414 Subdivision Fees \$400,0 \$4,000.00 14 3415 Development Code \$4,0 \$0.00 14 3417 Planning Maps \$0.00 14 3416 Search & Rescue		\$553,909.78
\$150,000.00 14 3414 Subdivision Fees \$400,0 \$4,000.00 14 3415 Development Code \$4,0 \$0.00 14 3417 Planning Maps	•	\$0.00
\$150,000.00 14 3414 Subdivision Fees \$4,000.00 14 3415 Development Code		\$0.00
\$150,000.00 14 3414 Subdivision Fees		\$3,624.73
		\$139,172.10
\$40,000.00 14 3413		\$35,100.79
\$0.00 14 3412 Recorder Fees		\$0.00
\$7,000.00 \$3,000.00 14 3411 Clerk Fees \$4,800.00	\$7,0	\$3,627.40
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CONTRIBUTIONS

\$11.073,581.87	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00
\$12 ,463,350.00	\$0.00	\$0.00 \$0.00 \$0.00
\$11,952,303.25	\$87,733.00	\$0.00 \$0.00 \$0.00 \$87,733.00 \$0.00
		1
		3815 3830 3832 3870 3872 3873
TOTAL REVENUES	TOTAL CONTRIBUTIONS	Transfer from Other Funds Contr. from Disaster Fund Livestock Corral Contributions from Surplus 911 Services Emergency Services
\$13,720,798.40	\$467,928.00	\$0.00 \$0.00 \$0.00 \$467,928.00 \$0.00

SUMMIT COUNTY MUNICIPAL GENERAL FUND EXPENDITURES

\$2,422,600.00	TOTAL COUNTY DEVELOPMENT	TOTAL COU		\$2,128,400.00	\$2,064,750.00	\$1,001,008.78
					*3 00 170 00	64 964 900 70
\$946,000.00 \$407,100.00	Building Inspection County Development	4242 4630	7 7 7	\$811,500.00 \$395,700.00	\$838,500.00 \$292,550.00	\$780,491.81 \$285,118.01
\$1 069 500 00	Planning & Zoning	4180	14	\$921,200,00	\$933.700.00	\$796.199.97
		COUNTY DEVELOPMENT	COUNT			
\$361,100.00	RTS	TOTAL COURTS		\$320,500.00	\$316,800.00	\$267,170.33
\$0.00 \$361,100.00 \$0.00	District Court Precinct Court Public Defender	4121 4122 4126	4 4 4	\$0.00 \$320,500.00 \$0.00	\$0.00 \$316,800.00 \$0.00	\$0.00 \$267,170.33 \$0.00
		vi	COURTS			
\$818,642.75	TOTAL COURTHOUSE OFFICES	TOTAL COU		\$711,678.40	\$710,733.50	\$574,598.56
\$0.00 \$0.00	Assessor Motor Vehicle	4146 4147	‡ ‡	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$478,216.50	Attorney	4144 4145	14 14	\$401,800.50	\$414,296.50	\$311,899.31
\$14,015.00	Treasurer	4143	4 2	\$12,550.00	\$12,287.00	\$11,271.52 \$0.00
\$149,021.25 \$177,390.00	Auditor Clerk	4141 4142	4 4	\$134,796.90 \$162,531.00	\$132,350.00 \$151,800.00	\$119,841.86 \$131,585.87
	ES	COURTHOUSE OFFICES	COURT			
\$324,036.25	TOTAL ADMINISTRATION	TOTAL ADM		\$309,476.25	\$278,400.00	\$245,948.66
\$189,37 5.00 \$134,661.25	Commission Administrative Services	4111 4112	‡ ‡	\$181,275.00 \$128,201.25	\$168,500.00 \$109,900.00	\$160,384.47 \$85,564.19
		ADMINISTRATION	ADMIN			
BUDGET 2007	ACCOUNT NAME	FUND ACCOUNT	#WD	APPROVED	ESTIMAT ED 2006	ACTUAL.

\$647,417.86 \$683,300.00 \$496,500.00 14 4218 Sheriff Administration \$2,201,3750.00 \$14,201.00 \$14,20	\$4,063,634.00	IC WORKS	TOTAL PUBLIC WORKS	•	\$3,617,350.00	\$3,579,400.00	\$3,143,144.98	
\$647,417.86 \$688,300.00 \$695,300.00 14 4218 Sheriff Administration \$2,301,31 \$1,493,238.22 \$1,768,200.00 \$1,44,875.00 14 4211 Special Operations \$338,7 \$244,203.49 \$580,500.00 \$345,000.00 \$359,762.50 14 4221 Special Operations \$388,7 \$348,646.46 \$345,000.00 \$30.00 14 4221 Special Operations \$469,7 \$348,646.46 \$345,000.00 \$30.00 14 4230 Jail Special Operations \$469,7 \$30.00 \$40.00 14 4231 Special Operations \$469,7 \$30.00 \$40.00 14 4231 Special Operations \$470,000 14 4230 Special Operations \$470,000 Special Operations \$470,000 14 4230 Special Operations \$470,000 Special Operation	\$538,892.00 \$1,320,000.00 \$1,341,000.00 \$187,082.00 \$0.00 \$676,660.00	Public Works Class B Roads County Roads Storm Water Management Waste Disposal Weed Control Engineering	4410 4415 4417 4420 4424 4450 4460	111111	\$463,200.00 \$1,274,000.00 \$1,139,000.00 \$157,900.00 \$0.00 \$0.00 \$583,250.00	\$461,150.00 \$1,252,600.00 \$1,152,500.00 \$146,500.00 \$0.00 \$566,650.00	\$432,667.38 \$1,069,359.14 \$978,983.39 \$111,080.69 \$0.00 \$551,054.38	
\$647,417.86 \$688,300.00 \$695,300.00 14 4218 Sherriff Administration \$785.4 (.519,733.82 \$1,768,200.00 \$1,448,575.00 14 4221 Special Operations \$2301,3 \$244,203.89 \$580,520.00 14 4221 Special Operations \$386.7 (.519,733.82 \$145,646.46 \$345,000.00 \$359,762.50 14 4221 Special Operations \$469,7 \$348,646.46 \$345,000.00 \$40.00 14 4215 Communications \$469,7 \$348,646.46 \$345,000.00 14 4215 Communications \$469,7 \$0.00 \$0.00 14 4230 Jail Kitchen \$400,00 \$0.00 14 4221 Bailliff \$0.00 \$0.00 14 4211 Concents \$0.00 \$0.00 14 4211 Concents \$0.00 \$12,000.00 14 4216 Forest Law \$0.00 \$12,000.00 14 4217 E-911 \$18,196.19 \$16,350.00 \$12,000.00 14 4219 Reserves \$31,0 \$18,196.19 \$16,350.00 \$22,600.00 14 4220 Frie Vlarden \$30.00 \$10.00 \$10.00 \$14 4223 Compliance Services \$0.00 \$10.00 \$10.00 14 4153 Animal Control Emergency Services \$0.00 \$10.00 \$10.00 14 4152 S. S. Ambulance \$0.00 \$10.			WORKS	PUBLIC				
\$647,417.86 \$688,300.00 \$695,300.00 14 4218 Sheriff Administration \$785,4 (.519,733.82 \$1,768,200.00 14 4210 Patrol \$2,301,3 (.519,733.82 \$1,768,200.00 14 4210 Patrol \$2,301,3 (.519,733.82 \$1,768,200.00 \$350,00 14 4211 Special Operations \$386,7 (.519,732.50 14 4212 Criminal Investigation \$386,7 (.519,700.00 \$30,00 14 4213 Criminal Investigation \$469,7 (.519,700.00 \$30,00 14 4214 Criminal Investigation \$469,7 (.519,700.00 \$0,00 14 4214 Criminal Investigation \$469,7 (.519,700.00 \$12,000.00 14 4214 Criminal Investigation \$469,7 (.519,700.00 \$14,000.00 14 4223 Criminal Investigation \$469,7 (.519,700.00 \$1,000 \$	\$0.00	IC HEALTH	TOTAL PUBL		\$0.00	\$0.00	\$0.00	
\$647,417.86 \$688,300.00 \$695,300.00 14 4218 Sheriff Administration \$785,	\$0.00	Health Services	4310	4	\$0.00	\$0.00	\$0.00	
\$647,417.86 \$688,300.00 \$695,300.00 14 4218 Sheriff Administration \$785,4 1,519,733.82 \$1,768,200.00 \$1,648,575.00 14 4221 Special Operations \$2,301,5 \$348,646.46 \$345,000.00 \$359,762.50 14 4221 Criminal Investigation \$469,7 \$348,646.46 \$345,000.00 \$359,762.50 14 4212 Criminal Investigation \$469,7 \$348,646.46 \$345,000.00 \$0.00 14 4212 Criminal Investigation \$469,7 \$0.00 \$0.00 \$0.00 14 4230 Jail Kitchen \$0.00 \$0.00 \$0.00 14 4221 Balliff Concerts \$0.00 \$0.00 14 4211 Concerts \$0.00 \$0.00 14 4214 Search & Rescue \$35,376.23 \$38,550.00 14 4216 Forest Law \$35,376.23 \$38,550.00 \$12,000.00 14 4217 E-911 \$18,196.19 \$16,390.00 \$12,000.00 14 4217 E-911 \$18,196.19 \$16,390.00 \$477,400.00 14 4220 Fire Warden \$343,866.76 \$216,039.00 \$477,400.00 14 4220 Fire Warden \$30.00 \$0.00 \$0.00 \$0.00 14 4255 Emergency Services \$0.00	\$4,354,335.00	IC SAFETY	TOTAL PUBL	PUBLIC	_	\$3,652,980.00	\$3,557,441.01	
\$647,417.86 \$688,300.00 \$695,300.00 14 4218 Sheriff Administration \$785,4 1,519,733.82 \$1,768,200.00 \$1,648,575.00 14 4210 Patrol \$2,301,3 \$348,44.60 \$5345,000.00 \$359,762.50 14 4221 Special Operations \$365,50.00 \$0.	\$0.00	S. S. Ambulance P. C. Ambulance	4152 4153	4 4	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
\$647,417.86 \$688,300.00 \$695,300.00 14 4218 Sheriff Administration \$785,4 (519,733.82) \$1,768,200.00 \$1,648,575.00 14 4210 Patrol \$2,301,3 (5644,203.69) \$580,550.00 \$565,250.00 14 4221 Special Operations \$386,7 (52.50) 14 4221 Criminal Investigation \$469,7 (50.00) \$359,762.50 14 4215 Criminal Investigation \$469,7 (50.00) \$0.00 \$0.00 \$0.00 14 4240 Jail Kitchen \$469,7 (50.00) \$0.00 \$0.00 \$0.00 14 4221 Balliff Concerts \$0.00 \$0.00 \$0.00 14 4214 Search & Rescue \$35,376.23 \$38,550.00 \$14 4217 Concerts \$0.00 \$0.00 \$14 4217 Search & Rescue \$343,866.76 \$216,030.00 \$477,400.00 14 4220 Fire Warden \$347,6 \$362,6 \$363,00 \$0.00 \$	\$0.00	N. S. Ambulance	4255 4151	4 4	\$0.00 \$ 0.00	\$0.00	\$0.00	
\$647,417.86 \$688,300.00 \$695,300.00 14 4218 Sheriff Administration \$785,4 1,519,733.82 \$1,768,200.00 \$1,648,575.00 14 4210 Patrol \$2,301,3 \$44,203.69 \$580,550.00 \$5565,250.00 14 4221 Special Operations \$386,7 \$348,646.46 \$345,000.00 \$359,762.50 14 4212 Criminal Investigation \$469,7 \$348,646.46 \$345,000.00 \$0.00 14 4212 Criminal Investigation \$469,7 \$0.00 \$0.00 \$0.00 14 4230 Jail \$0.00 \$0.00 \$0.00 14 4240 Jail Kitchen \$0.00 \$0.00 14 4221 Balliff \$0.00 \$0.00 \$0.00 14 4211 Concerts \$0.00 \$0.00 14 4214 Search & Rescue \$35,376.23 \$38,550.00 \$12,000.00 14 4216 Forest Law \$0.00 \$0.00 \$14 4217 Forest Law \$0.00 \$0.00 \$0.00 14 4217 Forest Law \$0.00 \$0.00 \$14 4210 Fire Warden \$362,1 \$17,6 \$17,6	\$0.00	Animal Control	4253	‡ ‡	\$0.00	\$0.00	\$0.00	
\$647,417.86 \$688,300.00 \$695,300.00 14 4218 Sheriff Administration \$785,4 1,519,733.82 \$1,768,200.00 \$1,648,575.00 14 4210 Patrol \$2,301,3 \$644,203.89 \$580,550.00 \$565,250.00 14 4221 Special Operations \$386,7 \$348,646.46 \$345,000.00 \$359,762.50 14 4212 Criminal Investigation \$469,7 \$0.00 \$0.00 \$0.00 14 4230 Jail \$0.00 \$0.00 \$0.00 14 4240 Jail Kitchen \$0.00 \$0.00 \$0.00 14 4241 Concerts \$0.00 \$0.00 \$0.00 14 4211 Concerts \$0.00 \$0.00 \$0.00 14 4214 Search & Rescue \$31,0 \$35,376.23 \$38,550.00 \$12,000.00 14 4216 Forest Law \$31,0 \$18,196.19 \$16,350.00 \$22,600.00 14 4219 Reserves \$17,6	\$362,500.00 \$0.00	Fire Warden	4220	4	\$477,400.00	\$216,030.00	\$343,866.76	
\$647,417.86 \$688,300.00 \$695,300.00 14 4218 Sheriff Administration \$785,4 1,519,733.82 \$1,768,200.00 \$1,648,575.00 14 4210 Patrol \$2,301,3 \$644,203.69 \$580,550.00 \$565,250.00 14 4221 Special Operations \$386,7 \$348,646.46 \$345,000.00 \$359,762.50 14 4212 Criminal Investigation \$469,7 \$0.00 \$0.00 14 4212 Communications \$360,00 \$0.00 14 4230 Jail \$0.00 \$0.00 \$0.00 14 4240 Jail Kitchen \$0.00 \$0.00 14 4221 Balliff \$0.00 \$0.00 \$0.00 14 4214 Concerts \$0.00 \$0.00 \$14,000.00 14 4214 Search & Rescue \$35,376.23 \$38,550.00 \$12,000.00 14 4216 Forest Law \$31,000 \$31,000 \$10,000 \$1	\$17,600.00	Reserves	4219	1	\$22,600.00	\$16,350.00	\$18,196.19	
\$647,417.86 \$688,300.00 \$695,300.00 14 4218 Sheriff Administration \$785,4 1,519,733.82 \$1,768,200.00 \$1,648,575.00 14 4210 Patrol \$2,301,3 \$644,203.69 \$580,550.00 \$565,250.00 14 4221 Special Operations \$386,7 \$348,646.46 \$345,000.00 \$359,762.50 14 4212 Criminal Investigation \$469,7 \$0.00 \$0.00 \$0.00 14 4230 Jail Jail Kitchen \$0.00 \$0.00 \$0.00 14 4221 Balliff \$0.00 \$0.00 \$0.00 14 4214 Concerts \$0.00 \$0.00 \$0.00 14 4214 Search & Rescue	\$31,000.00 \$0.00	Forest Law	4216 4217	1	\$12,000.00 \$0.00	\$38,550.00 \$0.00	\$35,376.23 \$0.00	
\$647,417.86 \$688,300.00 \$695,300.00 14 4218 Sheriff Administration \$785,4 1,519,733.82 \$1,768,200.00 \$1,648,575.00 14 4210 Patrol \$2,301,3 \$644,203.89 \$580,550.00 \$565,250.00 14 4221 Special Operations \$386,7 \$348,646.46 \$345,000.00 \$359,762.50 14 4212 Criminal Investigation \$469,7 \$0.00 \$0.00 \$0.00 14 4230 Jail Jail \$0.00 \$0.00 \$0.00 \$0.00 14 4221 Balliff \$0.00 \$0.00 \$0.00 \$0.00 4211 Concerts	\$0.00	Search & Rescue	4214	14	\$0.00	\$0.00	\$0.00	
\$647,417.86 \$688,300.00 \$695,300.00 14 4218 Sheriff Administration \$785,4 (1,519,733.82 \$1,768,200.00 \$1,648,575.00 14 4210 Patrol \$2,301,3 (1,548,203.69 \$580,550.00 \$565,250.00 14 4221 Special Operations \$386,7 (1,548,646.46 \$345,000.00 \$359,762.50 14 4212 Criminal Investigation \$469,7 (1,548,646.46 \$345,000.00 \$0.00 14 4215 Communications \$0.00 \$0.00 \$0.00 14 4230 Jail Kitchen	\$0.00	Concerts	4221	4 4	\$0.00	\$0.00	\$0.00 \$0.00	
\$647,417.86 \$688,300.00 \$695,300.00 14 4218 Sheriff Administration \$785,4 1,519,733.82 \$1,768,200.00 \$1,648,575.00 14 4210 Patrol \$2,301,3 \$644,203.69 \$580,550.00 \$565,250.00 14 4221 Special Operations \$386,7 \$348,646.46 \$345,000.00 \$359,762.50 14 4212 Criminal Investigation \$469,7 \$0.00 \$0.00 \$0.00 14 4230 Jail	\$0.00	Jail Kitchen	4240	4 2	\$0.00	\$0.00	\$0.00	
\$647,417.86 \$688,300.00 \$695,300.00 14 4218 Sheriff Administration \$785,4 1,519,733.82 \$1,768,200.00 \$1,648,575.00 14 4210 Patrol \$2,301,3 \$644,203.69 \$580,550.00 \$565,250.00 14 4221 Special Operations \$386,7 \$348,646.46 \$345,000.00 \$359,762.50 14 4212 Criminal Investigation \$469,7 \$0.00 \$0.00 \$0.00 14 4215 Communications	\$0.00	Jail	4230	4	\$0.00	\$0.00	\$0.00	
\$647,417.86 \$688,300.00 \$695,300.00 14 4218 Sheriff Administration \$1,519,733.82 \$1,768,200.00 \$1,648,575.00 14 4210 Patrol \$264,203.69 \$580,550.00 \$565,250.00 14 4221 Special Operations \$264,203.69 \$580,550.00 \$565,250.00 14 4221 Criminal Processing Special Operations \$264,203.69 \$245,000.00 \$250,752.50 14 4221 Criminal Processing Special Operations \$264,000.00 \$250,752.50 14 4221	\$0.00	Communications	4212 4215	1	00.08 00.70,666¢	\$345,000.00 \$ 0.00	\$3 48, 040.40 \$0.00	
\$647,417.86	\$386,750.00 \$469 710.00	Special Operations	4221	‡ :	\$565,250.00	\$580,550.00	\$644,203.69	
	\$785,400.00 \$2,301,375.00	Sheriff Administration Patrol	4218 4210	4 4	\$695,300.00 \$1,648,575.00	\$688,300.00 \$1 .768.200.00	\$647,417.86 \$1.519.733.82	

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ACTUAL ESTIMATED APPROVED FUND ACCOUNT 2005

BUDGET 2007

GOVERNMENT SERVICES

\$888,778.95

\$796,275.00

\$852,111.10

TOTAL GOVERNMENT SERVICES

\$965,550.40

\$0.00 \$0.00 \$0.00

\$0.00

PARKS & RECREATION

\$0.00

\$0.00 \$0.00 \$0.00 \$0.00

\$0.00

\$0.00

TOTAL PARKS & RECREATION

Recreation Expenditures
Youth Recreation

\$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00

4510 4520 4522 4522 4530 4560

State Fair Fair Grounds County Fair

\$0.00

\$229,768.62

\$238,540.00

\$244,342.00

\$15,540.00

4138 4137

\$15,210.00

\$104,000.00 \$153,600.00

\$106,700.00 \$178,086.60 \$258,500.00

4136

Risk Management

Government Services

Information Technology

\$0.00

\$0.00

\$15,375.87 \$96,115.75

\$10,285.40 \$28,563.08

\$11,225.00

\$10,600.00

4165 4164 4163 4162 4161 4160

\$0.00

\$0.00 \$0.00 \$0.00

\$0.00 \$0.00

4580 4252

Library
Historical Society

Stockyards

Fleet Operations Justice Center Complex

Ag & Extension

\$0.00

\$33,200.00

\$38,342.50

\$0.00 \$0.00

Kamas Building
P. W. & Animal Shelter Park City Building

Courthouse Area Microfilm Personnel

\$262,570.00

\$16,975.00

\$84,630.00 \$14,200.00

\$0.00 \$0.00

\$0.00

\$115,872.00 \$206,803.40 \$264,500.00

\$0.00 \$0.00

\$0.00 \$0.00 \$0.00 \$0.00

\$368,652.14 \$140,018.09

\$0.00 \$240,500.00

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\$302,250.00	Miscellaneous	4960	14	\$123,750.00	\$89,200.00	\$47,467.60
\$0.00	Olympics	4950	4	\$0.00	\$0.00	\$0.00
\$0.00	Transfers To S. C. Transit District			\$0.00		
\$0.00	Transfers To S. C. Capital Fund					
\$0.00	Transfers To S. C. Open Space Ti			\$0.00		
\$0.00	Transfers To S. C. Tax Stability Tr			\$0.00		
\$0.00	Transfers To S. C. Blding Auth.	4830	14	\$0.00	\$0.00	\$2,000,000.00
\$27,450.00	Contributions	4800	4	\$28,150.00	\$32,500.00	\$20,251.67
\$0.00	Debt Service	4710	14	\$0.00	\$0.00	\$0.00
\$0.00	Television	4550	14	\$0.00	\$0.00	\$0.00
\$0.00	Arts Expenditures	4530	14	\$0.00	\$0.00	\$0.00
\$0.00	Grants	4520	14	\$0.00	\$0.00	\$0.00
\$0.00	Tourism	4510	14	\$0.00	\$0 .00	\$0.00
\$0.00	Survey & Engineering	4480	4	\$0.00	\$0.00	\$0.00
\$0.00	Elections	4170	14	\$0.00	\$0 .00	\$0.00
\$81,200.00	Non-Departmental	4150	14	\$80,000.00	\$86,000.00	\$73,034.05
	IS	OTHER DEPARTMENTS)THER	'n		
			Ħ	0000	2000	
BUDGET	ACCOUNT	ACCOUNT	FUND	APPROVED	ESTIMATED	ACTUAL

(\$1.606.063.73)	\$11,073,581.87 \$12	\$12.679.645.60 \$11	ACTUAL ESTIMATED APPROVED 2006
\$856.311.50	\$12,463,350.00	\$11,607,038.50	MATED
\$0.00 TOTAL EXCESS (+) OR DEFICIT (-)	\$11,952,303.25 TOTAL MUNICIPAL GENERAL FUND REVENUES	\$11.952,303.25 TOTAL MUNICIPAL GENERAL FUND EXPENDITURES	(PPROVED)
\$0.00	\$13,720,798.40	\$13,720,798.40	BUDCET

\$2,140,753.32

\$207,700.00

\$231,900.00

TOTAL OTHER DEPARTMENTS

\$410,900.00

SUMMIT COUNTY MUNICIPAL CAPITAL FUND REVENUES

\$10.227.525.30	\$583,215.32 \$583,215.32 \$23,575.98 \$6,662,092.35 \$0.00 \$104,633.91 \$18,098.40 \$700,000.00 \$2,135,909.34 \$0.00
\$2,843,810.00	\$30,000.00 \$30,000.00 \$1,604,310.00 \$30,000.00 \$30,000.00 \$5000.00 \$5000.00 \$5000.00
\$2,408,000,00	\$472,000.00 \$472,000.00 \$103,200.00 \$103,200.00 \$0.00 \$0.00 \$20,000.00 \$700,000.00 \$700,000.00 \$1,084,300.00
	# # # # # # # # # # # # # # # # # # #
TOTAL REVENUES	Property Taxes Fee-In-Lieu Grants Bond Proceeds Redevelopment Agency Interest Miscellaneous Transfer S. A. # 1 Transfer From Surplus Transfer From Surplus
<u>\$2,921,700.00</u>	\$468,000.00 \$29,000.00 \$159,600.00 \$159,600.00 \$0.00 \$35,627.00 \$800,000.00 \$800,000.00 \$1,429,473.00

SUMMIT COUNTY

MUNICIPAL CAPITAL FUND EXPENDITURES

	\$0.00	\$0.00	\$0.00	50.00	\$1.377.00	\$0.00	\$89,767.93	\$0.00	\$0.00	\$0.00	÷ • • • • • • • • • • • • • • • • • • •	***	\$0.00	\$0.00	\$0.00	\$0.00	\$10.465.35	\$0.00	\$0,00	\$0.00	\$0.00	\$815.317.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,151.00	\$0.00	\$0.00	\$7,803,449.96	\$0.00	\$0.00		\$0.00	2005
	\$95,000.00	\$253,000.00	***************************************	\$47 500 00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$138,200.00	\$105,000.00	200000	\$0.00	\$0.00	\$0.00	\$0 .00	\$0 .00	\$0 .00	\$ 0.00	\$0.00	\$0.00	\$0.00	\$87,172.14	\$ 0.00	\$ 0.00	\$0.00	\$0.00	\$0 .00	\$0.00	\$0.00	\$ 0.00	\$ 0.00	\$0.00	\$580,000.00	\$0 .00	\$0.00		\$ 0.00	<u>2006</u>
	\$111,000.00	\$417,000.00	200000	\$91,500,00	\$0.00	\$151,500.00	\$90,000.00	\$0.00	\$0.00	\$150,000.00	\$150,000,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212,000.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$700,000.00	\$0.00	\$0.00		\$0.00	<u> 2006</u>
41 4	4	7 1	<u>,</u>	41	41 4	41 4	41 4	41 4					_	41 4	41 4	41 4	41 4	41 4	41 4	41 4	41 4	41 4	41 4	41 4	41 4	41 4	41 4	41 4	41 4	41 44	41 44	41 44	41 44	41 44	41 44	41 44	41 44	***
4417-958	106-1144	117-057	1117-056	4417-955	4417-954	4417-952	4417-951	4477-950	4417-949	447 040	4417-948	4417-947	4417-946	4417-945	4417-944	4417-943	4417-942	4417-941	4417-940	4417-939	4417-938	4417-937	4417-936	4417-935	4417-934	4417-933	4417-932	4417-931	4417-930	4417-929	4417-928	4417-925	4417-923	4417-921	4417-920	4462	4461	133
SR 224 Median Landscape/Salety	Carrel Land, Coperat Land	Cutter I ane/Robsled Lane	Canyons/Park West	Ute Blvd.	Wanship	Weber Canyon Overlay	Brown's Canyon Bridge	County while bridge Nervay.	County Wide Bridge Behah	South Early Weber Bridge	I andmark Drive	Provo River Bridge	Pace Road	Henefer	Silver Creek Road	Silver Summit Drive	Highland Drive	Bitner Road	Rasmussen Road	4200 North	Border Station Road	Old Ranch Road	Pinebrook	Kilby Road	Hoytsville Road	Summit Park	Jeremy-Back Nine	Jeremy	Silver Springs	West Hoytsville	Judd Lane	Woodensnoe Bridge	Brown's Canyon	Weber Canyon	Property Purchases	Courts Expansion	Search & Rescue	MAME
	5	\$0.00	\$0.00	\$0.00	***	00.00	#454 500 OO	\$54 000 00	\$0.00	\$177,000.00	\$420,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$434,000.00	\$0.00	\$0.00	\$0.00	\$0.00	50.00	00.002,674	00.00	\$0.00	***	*0.00 00.00	\$0.00	\$0.00 00.00	00.03	\$4.000 000 00 \$0.000	* o. o.	00 00

\$10,227,525,30 \$1,491,996.93 \$8,735,528.37 \$2,843,810.00 **\$1**,395,**872**,14 \$1,447,937.86 \$2,408,000.00 TOTAL MUNICIPAL CAPITAL IMPROVEMENT EXP. \$2,408,000.00 TOTAL MUNICIPAL CAPITAL IMPROVEMENT REVENUES \$0.00 TOTAL EXCESS (+) OR DEFICIT (-) \$2,921,700.00 \$2,921,700.00 \$0.00

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SUMMIT COUNTY A & C GENERAL FUND REVENUES

\$98,734.05	\$0.00	\$0.00	\$5,958.11	\$6.00 775 04	* 0.00 0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,809,095.56	\$54,981.22	\$1,679,296.96	\$0.00	\$0.00	\$0.00	\$7.4,017.30 \$0.00	\$0.00		, e	ACTUAL 2005
\$80,000.00	\$0.00	\$0.00	\$5,000.00	\$75 000 00 00.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0 .00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$2,290,000.00	\$140,000.00	\$2 ,00 0,00 0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00		3	ESTIMATED 2006
\$70,000.00	\$0.00	\$0.00	\$5,000.00	***************************************	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$2,165,431.60	\$80,000.00	\$2,000,000.00	\$0.00	\$0.00	\$6.00	\$85,431.60	\$0.00			APPROVED 2006
		15 3364												15 3310	INTERGOVE		15 3226		15 3222		15 3217	15 3210	LICENSES /						15 3150			TAXES		FUND ACCOUNT
TOTAL INTERGOV.	Wildland Fire	State Of Demphirement	Float Maintenage	Court Security Surcharge	State Liquor Enforcement	Bookmobile Contract	Class B Roads	In Lieu of Taxes	Mountain Regional Water	Forest Reserve	Jail Reimbursement	State Dispatch	Health Grants/Contracts	Grants	NTERGOVERNMENTAL	TOTAL LIC. & PERMITS	Excavation Permits	Animal Licenses	Marriage Licenses	Building Permits	Concert Fees	Business Licenses	LICENSES AND PERMITS	TOTAL TAXES	Fee-In-Lieu (motor vehicle)	Assessing & Collecting	Arts and Recreation Tax	Resturant Tay	Transient Doom Tay	Redemptions	Property Taxes		Ž	ACCOUNT
\$76,000.00	\$0.00	\$0,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$2,383,767.45	\$140,000.00	\$2.160.000.00	\$0.00	\$0.00 0.00	\$0.00	\$83,767.45	\$0.00			BUDGET ==

\$1,229.41	\$863.92 \$0.00 \$0.00 \$365.49		\$0.00	\$0.00	\$0.00	\$0.00		\$334,919.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$ 166.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			2005
\$500.00	\$0.00 \$0.00 \$0.00 \$500.00		\$0.00	\$0.00	\$0.00	\$0.00 \$0.00		\$350, 00 0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0 .00		\$0.00	\$0 .00	\$0.00	\$0 .00	\$0.00	\$0.00	\$0.00 \$350 000 .00			2006
\$0.00	\$0.00 \$0.00 \$0.00		\$0.00	\$0.00	\$0.00	\$0.00 \$0.00		\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$350.000.00	,		2006
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	3610 3621 3624 3692	MISCELLANEOUS		3516	3514 3515	3511 3512	FINES		3498	3495	3475	3460	3450	3443	3433	3424	3425	3423	3422	3421	3479	3418	3416	3417	3415	3414	3413	3411 3412		FEES	#
TOTAL MISCELLANEOUS	Interest T. V. Rent Rental Properties Miscellaneous	<u>ous</u>	TOTAL FINES	Library Fines	Prosecution Fines Public Def Recovery Fines	Precinct Court Fines Traffic Safety		TOTAL FEES	Surveyor Fees	Snow Removal	Television Franchise	Parks & Events	Health	Waster Concilirancy	Computer Fees	Forest Law Enforcement	P. C. Ambulance	N. S. Ambulance	S. S. Ambulance	Sheriff Fees	Compliance Fees	Plan Check Fees	Search & Rescue	Planning Maps	Development Code	Subdivision Fees	Engineering Fees	Clerk Fees Recorder Fees			NAME
\$0.00	\$0.00 \$0.00 \$0.00		\$0.00	\$0.00	\$0.00	\$0.00 \$0.00		\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00 -		2007

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\$2,809,767.45	TOTAL REVENUES			\$2,585,431.60	\$2,720,500.00	\$2,243,978.28
\$0.00	TOTAL CONTRIBUTIONS			\$0.00	\$0.00	\$0.00
\$0.00 \$0.00 \$0.00 \$0.00	Transfer from Other Funds Contr. from Disaster Fund Livestock Corral Contributions from Surplus 911 Services Emergency Services	3815 3830 3832 3870 3872 3873	ថា ថា ថា ថា ថា	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00

CONTRIBUTIONS

SUMMIT COUNTY A & C GENERAL FUND EXPENDITURES

\$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00		\$1,552,910.16 \$1,67	\$10,900.71 \$719,342.54 \$159,559.90 \$189,559.90		\$0.00 \$199.877.56 \$220	\$119,818.45 \$13		\$21,428.34 \$23	\$21,428.34 \$23 \$0.00		ACTUAL ESTUATED 2005
\$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00 \$0.00		\$1,675,879.50	\$737,584.00 \$180,200.00	\$264,600.00	\$0.00 \$220,310.00	\$131,700.00		\$23,150.00	\$23,150.00 \$0.00		
\$0.00	\$0.00 \$0.00 \$0.00		\$0.00	\$0.00 \$0.00		\$1,729,330.40	\$784,800.00 \$184,300.00	\$265,600.00 \$133.633.60	\$0.00 \$22 5,900.00	\$134,796.90		\$24,170.00	\$24 ,170.00 \$0.00		APPROVED 20 <u>06</u>
	ಹೆ ಹೆ ಹೆ	COUNT		5 5 5	COURTS		छ छ द	3 5	5 1 5	5	COURT		1 5 1 5	ADMINI	#UND
TOTAL COUNT	4180 4242 4630	COUNTY DEVELOPMENT	TOTAL COURTS	4121 4122 4126	vi	TOTAL COURT	4146 4147	4144 4145	4142 4143	4141	COURTHOUSE OFFICES	TOTAL ADMINISTRATION	4111 4112	ADMINISTRATION	FUND ACCOUNT
TOTAL COUNTY DEVELOPMENT	Planning & Zoning Building Inspection County Development		Ø	District Court Precinct Court Public Defender		TOTAL COURTHOUSE OFFICES	Assessor Motor Vehicle	Recorder Affornev	Treasurer	Auditor		STRATION	Commission Administrative Services		ACCOUNT NAME
\$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00		\$1,862,396.75	\$833,200.00 \$189,300.00	\$279,200.00 \$159,405.50	\$252,270.00	\$149,021.25 \$0.00		\$25,250.00	\$25,250.00 \$0.00		8 (DOGZ) 2007

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\$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	* *	\$0.00	\$0.00	\$0.00	\$0.00	50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0 .00	. To, 은 편 122 부모 수 있는 기계를 받고 있다. 그 122 시간 기계를 받고 있다.
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ТОТА	15 4410 15 4415 15 4417 15 4420 15 4424 15 4450 15 4460	PUBLIC WORKS	TOTA	15 4310	PUBLIC HEALTH	ТОТА	-	-			15 4253	15 4220				15 4211						15 4221	15 4218	PUBLIC SAFETY
TOTAL PUBLIC WORKS	Public Works Class B Roads County Roads Storm Water Management Waste Disposal Weed Control Engineering	Ι Φ	TOTAL PUBLIC HEALTH	Health Services	ΙΪ	TOTAL PUBLIC SAFETY	P. C. Ambulance	S. S. Ambulance	N. S. Ambulance	Emergency Services	Animal Control	Fire Warden	Reserves	E-911	Forest Law	Search & Rescue	Balliff	Jail Kitchen	Jail	Communications	Criminal Investigation	Special Operations	Sheriff Administration	
	s Management al			Ĭ			e	6	Ce e	rvices		n ices	•			KIE				าร	igation	ions	tration	
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ACTUAL 2005

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4410 4415 4417 4420 4424 4450 4460	TOTAL PUBLIC HEALTH PUBLIC WORKS	4310	PUBLIC HEALTH	TOTAL PUBLIC SAFETY	4153	4152	4151	4255	4253	4220 4223	4219	4217	4216	4214	4221	4240	4230	4215	4212	4221	4210	4218	
Public Works Class B Roads County Roads Storm Water Management Waste Disposal Weed Control Engineering	C HEALTH	Health Services		SAFETY	P. C. Ambulance	S. S. Ambulance	N. S. Ambulance	Emergency Services	Animal Control	Fire Warden	Reserves	E-911	Forest Law	Search & Rescue	Concerts	Jail Kitchen	Jaii	Communications	Criminal Investigation	Special Operations	Patrol	Sheriff Administration	

03/06/2007

\$0.00	TOTAL PARKS & RECREATION	TOTAL PAR		\$0.00	\$0.00	\$0.00
\$0.00	Youth Recreation	4560	5	\$0.00	\$0.00	\$0.00
\$0.00	Recreation Expenditures	4530	15	\$0.00	\$0.00	\$0.00
\$0.00	State Fair	4522	15	\$0.00	\$0.00	\$0.00
\$0.00	Fair Grounds	4520	15	\$0.00	\$0.00	\$0.00
\$0.00	County Fair	4510	5	\$0.00	\$ 0.00	\$0.00
	ON	PARKS & RECREATION	PARKS	_		
\$841,645.70	TOTAL GOVERNMENT SERVICES	TOTAL GOV		\$746,356.20	\$684,405.00	\$668,455.53
\$0.00	Ag & Extension	4610	15	\$0.00	\$0.00	\$0.00
\$0.00	Historical Society	4590	15	\$0.00	\$0.00	\$0.00
\$0.00	Library	4580	15	\$0.00	\$0.00	\$0.00
\$0.00	Stockyards	4252	15	\$0.00	\$0.00	\$0.00
\$7,100.00	Fleet Operations	4165	15	\$5,300.00	\$5,610.00	\$5,061.27
\$0.00	Justice Center Complex	4164	15	\$0.00	\$0 .00	\$0.00
\$12,090.00	P. W. & Animal Shelter	4163	15	\$5,477.50	\$4,850.00	\$4,147.43
\$2,618.00	Kamas Building	4162	15	\$2,412.30	\$2,070.00	\$2,141.80
\$8,999.20	Park City Building	4161	15	\$9,626.40	\$8,860.00	\$7,888.08
\$79,860.00	Courthouse Area	4160	15	\$74,316.00	\$72,750.00	\$69,967.67
\$14,550.00	Microfilm	4138	15	\$1 3,320.00	\$13,060.00	\$12,279.55
\$72,420.00	Personnel	4137	15	\$66,687.50	\$64,455.00	\$60,196.07
\$517,008.50	Information Technology	4136	15	\$445,216.50	\$392,725.00	\$322,447.39
\$127,000.00	Risk Management	4114	15	\$124,000.00	\$120,025.00	\$184,326.27
\$0.00	Government Services	4113	5	\$0.00	\$ 0.00	\$0.00
	ICES	GOVERNMENT SERVICES	30VER	5		

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\$0.00 15 4480 Survey & Engineering \$0.00 15 4510 Tourism \$0.00 15 4520 Grants \$0.00 15 4530 Arts Expenditures \$0.00 15 4550 Television \$0.00 15 4710 Debt Service \$23,450.00 15 4830 Contributions \$0.00 15 4830 Transfers To S. C. Biding Auth. \$0.00 Transfers To S. C. Tax Stability Tr	APPROVED 2006	446,234.50 \$2,585,431.60 TOTAL A & C GENERAL FUND EXPENDITURES \$2,809,767.45	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$20,251.67 \$0.00 \$11,846.32 \$68,654.51 \$2,2005		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	के के के के के के के	4480 4510 4520 4530 4550 4710 4800 4830	ding Auth X Stability Stability Spacen Space	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
\$0.00 15 4170 Elections	\$0.00 15 4480 \$0.00 15 4510 \$0.00 15 4520 \$0.00 15 4530 \$0.00 15 4710 \$0.00 15 4800 \$0.00 15 4830 \$0.00 15 4830 \$0.00 15 4830 \$0.00 15 4950 \$22,125.00 15 4960 \$707AL OTHER D	\$0.00 15 4480 Survey & Engineering \$0.00 15 4510 Tourism \$0.00 15 4520 Grants \$0.00 15 4530 Arts Expenditures \$0.00 15 4550 Television \$0.00 15 4480 Contributions \$0.00 15 4830 Transfers To S. C. Blding Auth. \$0.00 15 4830 Transfers To S. C. Tax Stability Transfers To S. C. Open Space Ti Transfers To S. C. Capital Fund Transfers To S. C. Capital Fund Transfers To S. C. Transit District \$0.00 15 4950 Miscellaneous \$22,125.00 15 4960 Miscellaneous	\$36,556.52 \$0.00	\$29,700.00 \$ 0.00	\$40,000.00 \$0.00	5 5	4150 4170	Non-Departmental Elections	\$40,600.00 \$0.00
\$0.00 15 4170 Elections \$0.00 15 4480 Survey & Engineering	\$0.00 15 4510 Tourism \$0.00 15 4520 Grants \$0.00 15 4530 Arts Expenditures \$0.00 15 4550 Television \$0.00 15 4710 Debt Service \$23,450.00 15 4830 Transfers To S C Biding Auth \$0.00 15 4830 Transfers To S C Tax Stability Tr Transfers To S C Open Space Ti Transfers To S C Capital Fund \$0.00 15 4950 Transfers To S C Transit District \$0.00 15 4960 Miscellaneous \$85,575.00 TOTAL OTHER DEPARTMENTS	\$0.00 \$0.00	\$0.00 \$0.00	\$29,700.00 \$0.00	\$0.00 \$0.00	जे के वे	4150 4170 4480	Non-Departmental Elections Survey & Engineering	00.08 00.08
Transfers To S. C. Open Space Ti	\$85,575.00 TOTAL OTHER DEPARTMENTS	S85,575.00 TOTAL OTHER DEPARTMENTS 2006	\$ 0,100	88				0.0000000000000000000000000000000000000	7
\$0.00 Transfers To S. C. Open Space Ti Transfers To S. C. Capital Fund \$0.00 Transfers To S. C. Transit District \$0.00 15 4950 Olympics \$22,125.00 15 4960 Miscellaneous		2006	\$ 62	,800.00	\$0.00 \$0.00 \$22,125.00	5 5	4950 4960	S. C. Transit Dist	\$0.0 \$0.0 \$17,125.0
\$0.00 Transfers To S. C. Open Space Ti Transfers To S. C. Open Space Ti Transfers To S. C. Capital Fund Transfers To S. C. Capital Fund Transfers To S. C. Transit District Olympics \$22,125.00 15 4960 Miscellaneous \$85,575.00 TOTAL OTHER DEPARTMENTS 2006 \$2,585,431.60 TOTAL A & C GENERAL FUND EXPENDITURES	\$2,585,431.60 TOTAL A & C GENERAL FUND EXPENDITURES		<u>}</u>	2 <i>006</i> 2.446.234.50	\$0.00 \$0.00 \$22,125.00 \$85,575.00 \$4PPROVED \$2,585,431.60	15 15	4950 4960 TOTAL OTHE	Sit Dist	\$17,125.0 \$17,125.0 \$80,475.0 \$2,809.767.4
\$0.00 Transfers To S. C. Open Space Ti Transfers To S. C. Open Space Ti Transfers To S. C. Capital Fund Transfers To S. C. Capital Fund Transfers To S. C. Capital Fund Transfers To S. C. Transit District Olympics Statistics Olympics Miscellaneous \$85,575.00 TOTAL OTHER DEPARTMENTS 2006 \$2,585,431.60 TOTAL A & C GENERAL FUND EXPENDITURES \$3	\$2,585,431.60 TOTAL A & C GENERAL FUND EXPENDITURES \$2,585,431.60 TOTAL A & C GENERAL FUND REVENUES	\$2,585,431.60 TOTAL A & C GENERAL FUND REVENUES		\$2,446,234.50 \$2,720,500.00	\$0.00 \$0.00 \$22,125.00 \$85,575.00 \$85,575.00 \$2,585,431.60]	15 15 10TAL	4950 4960 TOTAL OTHE A & C GENERA A & C GENERA	Sit Dist	\$17,125.0 \$17,125.0 \$80,475.0 \$2,809.767.4 \$2,809.767.4

TRANSIENT ROOM TAX GENERAL FUND

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REVENIJES

\$4,120,842.76	\$0.00	\$434.55	\$52,186.14	\$4,068,222.07
\$4,425,000.00		\$0.00	\$25,000.00	\$4,068,222.07 \$4,4 00,000.00
\$4,025,000.00			\$25,000.00	\$4,000,000.00
TOTAL ROOM TAXES	Transfer From Surplus	Misc.	Interest	Transient Room Tax
\$4,725,000.00			\$25,000.00	\$4,700,000.00

\$4,725,000.00	TOTAL ROOM TAX	\$4,025,000.00	\$4,195,850.00	\$3,921,683.61
\$125,000.00	Transfer To Recreation Fund	\$125,000.00	\$125,000.00	\$125,000.00
\$50,000.00	Transfer to Transit District	\$50,000.00	\$50,000.00	
\$320,000.00	County Sponsored Projects	\$250,000.00	\$60,850.00	\$89,391.73
\$4,230,000.00	Park City Chamber	\$3,600,000.00	\$3,960,000.00	\$3,653,141.88
	Mountainlands		\$0.00	\$54,150.00

RESTAURANT GENERAL FUND

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REVENUES

\$1,600,000.00	TOTAL REST. TAX	\$1,456,000.00	\$1,450,000.00	\$1,401,086.43
• • • • • • • • • • • • • • • • • • •	Transfer From Surplus	\$25,000.00	\$50,000.00	\$/8,30 f.01
\$50,000.00 00.000.00	Internet	\$35,100.00	\$50,000.00	\$132,219.00
\$155 000 00	South Summit	6140	7100000	222
	North Summit			
	P. C./Snyderville			
\$1,395,000.00	Committee Appropriation	\$1,287,900.00	\$1,260,000.00	\$1,190,506.42

\$1,600,000.00	TOTAL REST. TAX	\$1,456,000.00	\$882,293.37 \$1,685,500.00	\$882,293.37
\$205,000.00	Miscellaneous-County	\$168,100.00	\$185,500.00	\$1,509.49
	Miscellaneous-S.S.			
	Miscellaneous-N.S.	•		
	Miscellaneous-P.C./Snyder			
\$1,395,000.00	Committee Appropriation	\$1,287,900.00	\$880,783.88 \$1,500,000.00 \$1,287,900.00	\$880,783.88

ARTS & RECREATION TAX GENERAL FUND

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REVENUES

\$1,335,000.00	TOTAL ARTS & REC. TAX	\$1,115,000.00	\$1,215,000.00	\$1 ,125,385.20
\$1,320,000.00	Arts and Recreation Tax Interest Transfer From Surplus	\$1,100,000.00	\$1,200,000.00	\$1,081,853.91
\$15,000.00		\$15 ,000.00	\$15,000.00	\$43,531.29

\$ 1,100,667.10 \$ 1,	\$179,394.24 \$	\$267,692.50 \$	\$13,580.36	\$640,000.00 \$
\$1,380,000.00	\$180,000.00	\$269,000.00	\$271,000.00	\$660,000.00
\$1,115,000.00		\$269,000.00	\$241,000.00	\$605,000.00
TOTAL ARTS & REC. TAX	Recreation Bond Disbursements	Bond Payments	Committee Appropriation Recreation	Committee Appropriation Arts
\$1,335,000.00		\$279,000.00	\$321,750.00	\$734,250.00

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\$16,000.00	TOTAL SENIOR DIRECTOR	\$16,000.00	\$16,000.00	\$4,002.17
\$16,000.00	Interest Transfer from General Fund	\$16,000.00	\$16,000.00	\$2.17 \$ 4, 000.00
	Miscellaneous State Grant			

\$16,000.00	TOTAL SENIOR DIRECTOR	\$16,000.00	\$12,086.54	\$2,616.05
\$6,000.00	Equipment	\$6,000.00	\$2,000.00	\$0.00
	Dues & Subscriptions Maintenance Contracts			\$0.00 \$0.00
\$9,000.0	Travel & Training	\$10,000.00	\$10,000.00	\$1,304.11
\$1,000.00	Supplies		\$86.54	\$1,311.94
	Benefits			\$0.00
	Additional Pay			
	Salaries			\$0.00

NORTH SUMMIT SENIORS GENERAL FUND

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REVENUES

\$31,432.33	\$4.72 \$19,982.60	\$0.00 \$3,420.65	\$8,024.36
\$33,040.28	\$19,310.00	\$ 0.00 \$7, 54 1.05	\$6,189.23
\$33,310.00	\$19,310.00	\$6,000.00	\$8,000.00
TOTAL N. S. SENIORS	Transfer from General Fund	Misc. Private Meal Donations	State Grants State Grant Ensure
\$41,138.00	\$23,138.00	\$8,000.00	\$10,000.00

\$31,085.43	٠.			\$11,211.60	\$5,560.29	\$34.01	\$8,761.41	\$3,580.34	\$137.54	\$1,800.24
\$30,060.00	* .			\$12,500.00	\$5,000.00	\$0.00	\$8,500.00	\$2,000.00	\$160.00	\$1,900.00
\$33,810.00				\$12,500.00	\$5,000.00	\$250.00	\$10,000.00	\$4,000.00	\$160.00	\$1,900.00
TOTAL N. S. SENIORS	Equipment	Fuel & Maintenance	Contracts	Professional & Technical	Utilities	Travel & Training	Food	Material & Supplies	Benefits	Salaries
\$41,138.00		\$1,000.00	\$5,100.00	\$15,288.00	\$5,100.00	\$50.00	\$10,000.00	\$2,000.00	\$200.00	\$2,400.00

PARK CITY SENIORS

\$26,695,94	\$5,070.06 \$12,484.03	\$183.58 \$478.24 \$6,045.03	\$2,400.00	\$32,374.10	\$9.42 \$23,057.25	\$40.33 \$2,652.00	\$6,615.10	ACTUAL
\$29,700.00	\$7,000.00 \$7,000.00 \$12,500.00	\$1,000.00 \$6,500.00	\$2,500.00	\$32,350.00	\$18,850.00	\$7,000.00	\$6,500.00	ESTIMATED
\$30,850.00	\$8,000.00 \$8,000.00 \$12,500.00	\$1,000.00 \$6,500.00		\$30,850.00	\$18,850.00	\$5,000.00	\$7,000.00	APPROVED FU
TOTAL PARK CITY SENIORS	Utilities Professional & Technical Equipment	Material & Supplies Food Travel & Training	EXPENDITURES Salaries Page 16	TOTAL PARK CITY SENIORS	Interest Transfer from General Fund	State Grant Ensure Miscellaneous Private Meal Donations	REVENUES State Grants	FUND ACCOUNT ACCOUNT X
\$35,958.00	\$8,000.00 \$17,208.00	\$1,000.00 \$7,000.00	\$2,500.00	\$35,958.00	\$21,958.00	\$7,000.00	\$7,000.00	BUBGET 2007

SOUTH SUMMIT SENIORS GENERAL FUND

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\$696.03 \$524.50	\$1,799.98 \$137.54 \$839.33 \$9,524.58 \$250.00 \$4,599.69 \$15,447.84	\$36,080.50	\$10,617.70 \$266.59 \$ 13,730.00	\$11,466.21
\$750.00 \$8.220.00	\$1,900.00 \$160.00 \$1,100.00 \$9,500.00 \$2,000.00 \$4,500.00 \$15,500.00	\$36,810.00	\$10,500.00 \$13,310.00	\$ 13, 00 0.00
\$1,000.00	\$1,900.00 \$160.00 \$1,500.00 \$10,000.00 \$250.00 \$4,500.00 \$15,500.00	\$33,310.00 Ex	\$7,000.00 \$13,310.00	\$13,000.00
Maintenance Contracts Fuel & Maintenance Equipment	Salaries Benefits Material & Supplies Food Travel & Training Utilities Professional & Technical	TOTAL S. S. SENIORS EXPENDITURES	Private Meal Donations Interest Transfer from General Fund	State Grants State Grant Ensure Miscellaneous
\$1,000.00	\$1,900.00 \$160.00 \$1,500.00 \$10,000.00 \$50.00 \$4,500.00 \$19,308.00	\$38,418.00	\$10,500.00 \$14,918.00	\$13,000.00

\$33,819.49

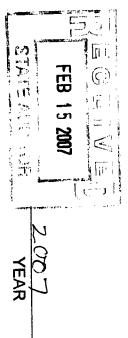
\$43,630.00

\$34,810.00

TOTAL S. S. SENIORS

\$38,418.00

5.C. Service Area #6



CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

for the fiscal year ending $0.00000000000000000000000000000000000$
fiscal year en 2 <i>0</i> 06 - A pi

was held on	[] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)	17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)
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(Notary Public)

day of Telrus

Subscribed and sworn to this 13th



SERVICE AREA # 6 GENERAL FUND

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REVENUES

\$921,500,00	TOTAL SERVICE AREA #6	\$817,000.00	\$835,000.00	\$732,429.29
\$4,500.00	Transfer from Surplus			
\$5,000.00	Interest	\$5,000.00	\$5,000.00	\$25,306.28
\$30,000.00	Redemption's	\$12,000 .00	\$30,000.00	(\$7,387.51)
\$87,000.00	Fee-in-lieu (motor vehicle)	\$ 75, 000 .00	\$75,000.00	\$73,370.09
\$795,000.00	Property Taxes	\$725,000.00	\$725,000.00	\$641,140.43

\$921,500.00	TOTAL SERVICE AREA #6	\$817,000.00	\$686,000.00	\$625,236.75
\$28,000.00	Fleet Lease	\$28,000.00	\$28,000.00	\$28,000.00
\$237,500.00	Construction Projects	\$226,000.00	\$140,000.00	\$183,269.28
\$205,000.00	Materials	\$160,000.00	\$130,000.00	\$129,768.31
\$38,000.00	Equipment Repairs	\$33,000.00	\$38,000.00	\$41,970.69
\$30,000.00	Supplies	\$30,000.00	\$26,000.00	\$24,064.62
\$40,000.00	Fuel, Oil & Grease	\$35,000.00	\$38,000.00	\$25,260.93
\$95,000.00	Benefits	\$90,000.00	\$88,000.00	\$56,826.53
\$20,000.00	Overtime	\$20,000.00	\$18,000.00	\$14,858.86
\$228,000.00	Salaries	\$195,000.00	\$180,000.00	\$121,217.53

S.C. Survice Prew #8



CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

n compliance with Title 17A, Part 4 of the <u>Utah Code,</u> I, the undersigned, certify that the attached budget document is a true and	rue and
correct copy of the budget of $S.C.S.A+J$ for the fiscal year ending	ending
$D_{\text{ex}} = 31$, 2007 as approved and adopted by resolution on $D_{\text{ex}} = 20$, 2006 . A public	\ public
nearing, which met the requirements of the <u>Utah Code,</u> section (indicate which):	
[文] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)	
[] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)	

was held on Signed: _ Budget Office

Subscribed and sworn to this ____/:

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(Notary Dublic)



SERVICE AREA #8 GENERAL FUND

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REVENUES

\$445,815.73	(\$122,855.58) \$18,545.19	\$550,122.99 \$3.13
\$552,000.00	\$1,500.00	\$550,000.00 \$500.00
\$844,000.00	\$1,500.00 \$292,000.00	\$550,000.00 \$500.00
TOTAL SERVICE AREA #8	Redemption's Interest Transfer from Surplus	Property Taxes Fee-in-lieu
\$867,500.00	\$2,000.00 \$285,000.00	\$580,000.00 \$500.00

\$867,500.00	TOTAL SERVICE AREA #8	\$844,000.00	\$958,000.00	\$142,690.85
\$50,000.00	Safety Project	\$25,000.00	\$0.00	\$28,818.36
\$111,000.00	Chipping Project	\$80,000.00	\$77,500.00	
\$0.00	Blue Spade Slide	\$250,000.00	\$255,000.00	\$0.00
\$500,000.00	Hot Mix Overlays	\$331,000.00	\$460,000.00	
	State Assessed Refund			
\$91,000.00	Materials	\$60,000.00	\$60,000.00	\$12,628.25
\$10,000.00	Equipment Maintenance	\$10,000.00	\$11,000.00	\$11,463.37
\$30,000.00	Supplies	\$25,000.00	\$32,000.00	\$11,435.30
\$14,000.00	Fuel	\$12,000.00	\$9,000.00	\$21,857.73
\$17,500.00	Benefits	\$14,000.00	\$17,000.00	\$16,052.66
\$2,000.00	Overtime	\$2,000.00	\$1,500.00	\$2,934.67
\$42,000.00	Salaries	\$35,000.00	\$35,000.00	\$37,500.51

Atkinson Water
DISTRICT

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CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

the fit	the fiscal y	the fiscal year ending
budget docui	et document is the fiscal y	In compliance with Title 17A, Part 4 of the <u>Utah Code</u> , I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of <u>HHHILSON</u> Wolfer for the fiscal year ending <u>Code</u> , 31, 2007, as approved and adopted by resolution on <u>Doc</u> 20, 2006. A public hearing, which met the requirements of the <u>Utah Code</u> , section (indicate which):
	nent is scal y	ment is a trui scal year e

 \nearrow 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year) []59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on ______

Signed: _

Budget Officer

Subscribed and sworn to this 13th

day of February, 200:



ATKINSON WATER DEBT SERVICE

\$19,932.00 \$21,600.00 \$21 ,600.00	\$16,000.00 \$17,000.00 \$17,000.00 \$3,432.00 \$4,100.00 \$4,100.00 \$500.00 \$500.00		\$3,629.70 \$3,000.00 \$ 21,600.00	\$3,629.70 \$3,000.00 \$21,600.00		ACTOAL ESTIMATED APPROVED 2005 2006 2006
TOTAL ATKINSON WATER	Legal Fees Principal Interest Collection Charge	EXPENDITURES	TOTAL ATKINSON WATER	Interest Assessments Transfer from Surplus	REVENUES	EUND ACCOUNT ACCOUNT
\$18,800.00	\$16,000.00 \$2,300.00 \$500.00		\$18,800.00	\$18,800.00		BUDGET

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FEB 15 2007

Rimball Area &

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

N 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on Signed:

Budget Officer

Subscribed and sworn to this 134

day of February, 2007.



KIMBALL AREA SSD TRANSIT DISTRICT GENRAL FUND

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REVENUES

\$1,812,000.00	TOTAL KIMBALL AREA SSD/TRANSI \$1,812,000.00	\$1,341,000,00	\$1,476,583.19	\$1,255,936.36
\$330,000.00 \$50,000.00	Assessments Cont. from Other Govern. Entities	\$390,000.00 \$50,000.00	\$321,583.19 \$50,000.00	\$267,603. 49 \$25,000. 00
. 60.00	Misc.	\$1,000.00	\$5,000.00	\$3,733.60
*	Grants)))		
\$1,432,000.00	Sales Tax	\$900,000.00	\$1,100,000.00	\$959,599.27

\$1,812,000.00	TOTAL KIMBALL AREA SSD/TRANSI \$1,812,000.00	\$1,341,000.00	\$1,426,966.56	\$894,282.82
\$208,500.00	Misc.	\$2,000.00	\$6,394.00	\$2,975.82
\$150,000.00	Equipment	\$55,000.00	\$58,113.00	
\$0.00	Capital Improvement	\$50,000.00	\$112,459.56	\$9,701.00
	Audit Fee			
	Local Match/Bus Replacement			
\$20,000.00	Contracts		:	
\$1,500.00	Travel & Training			
	Marketing Costs			
	ADA Transit Service			
\$1,432,000.00	Bus Service	\$1,234,000.00	\$1 ,250,000.00	\$881,606.00

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YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

hearing, which met the requirements of the <u>Utah Code,</u> section (indicate which):	Dec 31, 2007 as approved and adopted by resolution on Dec 70, 2	correct copy of the budget of Building Butherity for the fiscal year ending	In compliance with Title 17A, Part 4 of the <u>Utah Code,</u> I, the undersigned, certify that the attached budget document is a true and
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Signed:

Budget Office

(Notary Public)

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Subscribed and sworn to this



BUILDING AUTHORITY GENERAL FUND

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REVENUES

\$1,353,000.00	TOTAL BUILDING AUTHORITY	\$1,358,000.00	\$1,007,000.00	\$1,045,519.62
\$253,464.00 \$309,536.00	State Contract Transfer from Surplus	\$253,464.00 \$364,536.00	\$255,000.00	\$258,968.89 \$0.00
\$750,000.00	Other Income Contribution from Summit County Contribution from S. A. #1	\$700,000.00	\$ 700 ,00 0.00	\$146.34 \$700,000.00
\$40,000.00	Interest Bond Proceeds V.M.H.	\$40,000.00	\$52,000.00	\$86,404.39

\$1,353,000.00	TOTAL BUILDING AUTHORITY	\$1,358,000.00	\$1,097,290.00	\$1,098,788.95
\$1,000.00	Misc	\$1,000.00	\$0.00	\$889.69
\$12,000.00	Bond Costs	\$12,000.00	\$7,290.00	\$11,513.00
\$420,000.00	Interest	\$450,000.00	\$445,000.00	\$476,386.26
\$670,000.00	Bond Principal	\$645,000.00	\$645,000.00	\$610,000.00
	ConstructionCourts			
\$250,000.00	Construction-Snyderville Services	\$250,000.00		\$0.00
	ConstructionCourthouse			

Timberline Woster
DISTRICT

FEB 15 2007

2007 YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

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for the fiscal year ending	fiscal ye	he 1	oʻ et					45	(L)a	C	~/1 m	correct copy of the budget of Timberline Water	H	et of	budg	of the	сору	rrect
In compliance with Title 17A, Part 4 of the <u>Utah Code,</u> I, the undersigned, certify that the attached budget document is a true and	ument is	docı	dget	d bud	tache	he att	thatt	d, certify	ersigne	e unde	e, I, th	Utah Cod	of the	Part 4	e 17A,	/ith Titl	ance w	compli

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was held on ______

Signed:

Budget Officer

Subscribed and sworn to this 13th

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REVENUES

\$50,114.62	\$2,406.64 \$25,417.98 \$22,290.00
\$28,500.00	\$1,500.00 \$27,000.00
\$48,850.00	\$850.00 \$27,000.00 \$21,000.00
TOTAL TIMBERLINE WATER	Interest Assessments '87 Assessments '94 Transfer from Surplus
\$26,416.00	\$850.00 \$25,566.00 \$0.00

\$26,416.00	TOTAL TIMBERLINE WATER	\$48,850.00	\$27,800.00	\$48,818.00
	Interest			
\$0.00	Principal	\$21,000.00		
\$500.00	Collection Charge	\$500.00	\$500.00	\$500. 00
\$2,916.00	Interest	\$4,350.00	\$4,300.00	\$4 ,318.00
\$23,000.00	Principal	\$23,000.00	\$23,000.00	\$44,000.00

DISTRICT

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

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for the fiscal year ending	year	fiscal	the	φ				7)out	7	3 TK	1,	HIT.	200	<u>약</u>	udget	correct copy of the budget of Summit Park Worter	opy of	Ct C	corre
n compliance with Title 17A, Part 4 of the <u>Utah Code,</u> I, the undersigned, certify that the attached budget document is a true and	t is a	umen	t doc	dge	ng pa	ttache	the a	fy that	, certif	signed	unders	I, the	h Code,	the Uta	ırt 4 of	17A, Pa	th Title 1	ınce wi	mplia	n co

[为 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year) [] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on ______

Signed: _

Budget Officer

Subscribed and sworn to this 13th

day of February



SUMMIT PARK WATER DEBT SERVICE

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REVENUES

\$188,000.00	TOTAL SUMMIT PARK WATER	\$188,000.00	\$193,000.00	\$197,988.89
\$185,000.00	Assessments	\$185,000.00	\$190,000.00	\$192,284.60
\$3,000.00	Interest	\$3,000.00	\$3,000.00	\$5,704.29

\$188,000.00	\$188,000.00
\$188,000.00	\$188,000.00
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TOTAL SUMMIT PARK WATER	regal rees Principal
\$188,000.00	\$188,000.00

Park Ridge Water
DISTRICT

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

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, 2006 A public	١.	2006	Ĺ		Þ	N		20	Pe	5	ion o	solut	by re	opted	nd ad	12.5 31 , 200 as approved and adopted by resolution on Ω{\bullet}	as app		, 20	5	W	7	12
for the fiscal year ending	year	fiscal	the 1	익	ا ع					4/) et 1	5	18	tole	77	correct copy of the budget of Park Richae Water	100	t of	budge	the	y of	cop	correct
In compliance with Title 17A, Part 4 of the <u>Utah Code,</u> I, the undersigned, certify that the attached budget document is a true and	is a t	ument	t doci	1ge	buc	ed	ltach	ie at	at th	ify th	d, cert	igne	nders	, the u	ode, I	e <u>Utah C</u>	f of the	Part ²	17A,	h Title	ce wit	plian	n com

was held on 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year) []59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase) Signed:

Subscribed and sworn to this 13th

Budget Officer

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PARK RIDGE WATER DEBT SERVICE

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REVENUES

\$17,000.00	TOTAL PARK RIDGE WATER	\$17,000.00	\$17,200.00	\$17,497.39
\$17,000.00	Assessments	\$17,000.00	\$17,000.00	\$17,148.40
	Interest		\$200.00	\$348.99

\$17,000.00	TOTAL PARK RIDGE WATER	\$17,000.00	\$17,000.00	\$17,000.00
	Interest Collection Charge			
\$17,000.00	Legal Fees Principal	\$ 17,0 00 .00	\$17,000.00	\$17,000.00
	Engineering Construction			

S.C. Wildland Fire Dist

YEAR

CERTIFICATION OF BUDGET

FEB ~ 2007

ADOPTION OF BUDGET INFORMATION:

hearing, which met the requirements of the Utah Code, section (indicate which): correct copy of the budget of wild dand In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and 2002, as approved and adopted by resolution on ルアク for the fiscal year ending A public

 $[\nearrow]$ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on

Signed: ___

Budget Officer

Subscribed and sworn to this ____/

day of February



WILDLAND FIRE DISTRICT GENERAL FUND

ilus	Transfer from Surplus				
\$10,000.00	Interest	\$10,000.00	\$10,000.00	\$19,519.36	
\$5.00 \$50.00	Fee-in-lieu Redemption's	\$ 5.00	\$1.00 \$1 22.56	\$0.01 (\$44 0. 20)	
\$3,200.00	Property Taxes	\$3,200.00	\$3,200.00	\$3,249.93	
	REVENUES	고			
ACCOUNT BUDGET	ESTIMATED APPROVED FUND ACCOUNT	APPROVED FU	ESTIMATED 2006	ACTUAL 1	#: ILIII:

EXPENDITURES

\$22,329.10

<u>\$13,323.56</u>

\$13,255.00

TOTAL WILDLAND FIRE

\$13,255.00

\$13,255.00	TOTAL WILDLAND FIRE	\$13,255.00	\$0.00	\$0.00
\$13,255.00	Material & Supplies	\$13,255.00		\$0.00